

Department of Education - Division of Puerto Princesa City Annual Procurement Plan NON-CSI

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity			
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing
134	Capacity Building Program for Teachers	OSDS	Competitive Bidding	4/27/2022	5/25/2022	5/26/2022	5/26/2022
135	Philippine Youth Convergence 2022	OSDS	Competitive Bidding	5/19/2022	06/08/2022	06/10/2022	06/10/2022
			Limited Source Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date
136	Payment of electric bills	OSDS	Direct Contracting	Monthly	N/A	Indicate Date	Indicate Date
137	Payment of water bills	OSDS	Direct Contracting	Monthly			
138	Payment of internet expenses	OSDS	Direct Contracting	Monthly			
141	Payment of salaries of 9 Job Order S	OSDS	Direct Contracting	Monthly			
143	Payment of Fidelity Bond Expenses	OSDS	Direct Contracting	May, August, October			
			Repeat Order	N/A	N/A	Indicate Date	Indicate Date
19	Supply and Delivery of Meal and Snacks	SGOD	Shopping	N/A	1/19/2022	1/25/2022	1/25/2022
20	Supply and Delivery of Meals and Snacks	SGOD	Shopping	N/A	02/11/2022	2/17/2022	2/17/2022
21	Supply and Delivery of Meal (Lunch)	CID	Shopping	N/A	2/18/2022	2/24/2022	2/24/2022
22	Repair, Maintenance of Office Airconditioning	OSDS	Shopping	N/A	2/18/2022	2/24/2022	2/24/2022
23	Supply and Delivery of Meal (Lunch)	CID	Shopping	N/A	03/03/2022	03/10/2022	02/10/2022
24	Supply and Delivery of Meal (Lunch)	CID	Shopping	N/A	03/03/2022	03/10/2022	03/10/2022
25	Supply and Delivery of Meals (Lunch)	SGOD	Shopping	N/A	03/07/2022	3/14/2022	3/14/2022
28	Supply and Delivery of Tubeless Tire	OSDS	Shopping	N/A	03/07/2022	3/14/2022	3/14/2022
29	Supply and Delivery of Meals (Lunch)	SGOD	Shopping	N/A	04/04/2022	04/08/2022	04/08/2022
30	Supply and delivery of meals and snacks	SGOD	Shopping	N/A	03/11/2022	3/17/2022	3/17/2022
31	Supply and Delivery of Meals and Snacks	CID	Shopping	N/A	04/11/2022	4/20/2022	4/20/2022
33	Supply and Delivery of Meals (Lunch)	SGOD	Shopping	N/A	04/11/2022	4/20/2022	4/20/2022
34	Supply and Delivery of Meals (Lunch)	SGOD	Shopping	N/A	04/11/2022	4/20/2022	4/20/2022
37	Supply and Delivery of Meals (Lunch)	CID	Shopping	N/A	04/11/2022	4/20/2022	4/20/2022
38	Supply and Delivery of Meals (Lunch)	CID	Shopping	N/A	04/11/2022	4/20/2022	4/20/2022
41	Repair and Maintenance of Furniture	OSDS	Shopping	N/A	4/26/2022	05/04/2022	05/04/2022
42	Supply and Delivery of 25SF Battery	OSDS	Shopping	N/A	5/30/2022	06/03/2022	06/03/2022

≡ for FY 2022

Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
	Total	MOOE	CO	
GoP	2,028,000.00		2,028,000.00	Capacity Building Program for Teaching and Non Teaching Personnel on the Use of Open Educational Resources Proficiency and Transform
GoP	17,492,000.00		17,492,000.00	conduct of Philippine Youth Convergence 2022
	0			
GoP	787,000.00	787,000.00		Payment of electric bills
GoP	55,000.00	55,000.00		Payment of water bills
GoP	250,000.00	250,000.00		Payment of internet expenses
GoP	1,050,000.00	1,050,000.00		Payment of salaries of 9 Job Order staff
GoP	50,000.00	50,000.00		Payment of Fidelity Bond Expenses
	0			
GoP	15,000.00		15,000.00	conduct of Reskilling of Digital Skills for Division Office Personnel
GoP	48,460.00		48,460.00	conduct of Psychological First Aid and Mental Health Psychosocial sessions for Typhoon Odette
GoP	2,000.00	2,000.00		conduct of Training Orientation of Senior High School Coordinators, School Heads and Selected Teachers on Project SHSATS
GoP	15,600.00	15,600.00		Repair, Maintenance of Office Aircondition Units of Division Office
GoP	35,000.00	35,000.00		conduct of Division Virtual Seminar on Home room Guidance Program for School Heads, Guidance Counselors
GoP	13,000.00	13,000.00		conduct of Division Virtual Seminar on Project E-FILLED (Enabling Filipino Language Learning for Educators)
GoP	30,000.00	30,000.00		conduct of Division Virtual Reorientation on DepEd No. 35 s. 2016 Implementation of Learning Cell
GoP	35,980.00	35,980.00		for City DepEd Service Vehicle Toyota Commuter – New (CS-P5E271)
GoP	10,000.00	10,000.00		conduct of Orientation to the School Sports Coordinantor on the Implementation of School Sports Club
GoP	30,000.00	30,000.00		conduct of Project Kept (Kindergarten Education Program for Teachers)
GoP	20,000.00	20,000.00		conduct of Division Virtual Seminar on Project Guitar
GoP	9,000.00	9,000.00		conduct of Virtual Capacity Building for Supreme Pupil Government (SPG) and Supreme Student Government (SSG) Teacher – Advisers
GoP	15,000.00	15,000.00		conduct of Capacity Building to SDRRMCS on Legal Bases governing DRRM and School Based DRRM
GoP	5,700.00		5,700.00	conduct of One (1) day Orientation –Training Workshop of Multigrade Teachers on the Effective Utilization of the Learning Activity Sheets
GoP	7,500.00		7,500.00	conduct of One (1) day Orientation –Training Workshop of Multigrade Teachers on the Effective Utilization of the Learning Activity Sheets
GoP	5,700.00	5,700.00		repair and Maintenance of Furniture and Fixtures
GoP	8,500.00	8,500.00		25SF Battery for the Division Office Service Vehicle (Old Commuter Vsn, CS-B13787

43	Repair, Maintenance and Installation	OSDS	Shopping	N/A	4/26/2022	05/04/2022	05/04/2022
45	Supply and Delivery of Meals (Lunch	CID	Shopping	N/A	5/30/2022	06/03/2022	06/03/2022
46	Supply , Delivery and Printing of PYC	OSDS	Shopping	N/A	06/06/2022	06/10/2022	06/10/2022
47	Supply and Delivery of Equipment fo	OSDS	Shopping	N/A	5/30/2022	06/03/2022	06/03/2022
48	Supply , Delivery and Printing of PYC	OSDS	Shopping	N/A	06/06/2022	06/10/2022	06/10/2022
49	Supply and Delivery of Meals(Lunch)	SGOD	Shopping	N/A	6/20/2022	6/24/2022	6/24/2022
52	Supply and Delivery of Meals and Sn	CID	Shopping	N/A	7/21/2022	7/27/2022	7/27/2022
53	Supply and Delivery of Meals and Sn	SGOD	Shopping	N/A	7/25/2022	7/29/2022	7/29/2022
54	Repair and Maintenance of Airconditi	OSDS	Shopping	N/A	08/03/2022	08/10/2022	08/10/2022
57	Supply and Delivery of Materials to b	OSDS	Shopping	N/A	8/16/2022	8/22/2022	8/22/2022
58	Supply and Delivery of Snacks (AM)	SGOD	Shopping	N/A	7/29/2022	08/04/2022	08/04/2022
59	Supply and Delivery of Supplies and	SGOD	Shopping	N/A	7/29/2022	08/04/2022	08/04/2022
60	Supply, Delivery and Reproduction of	SGOD	Shopping	N/A	08/03/2022	08/10/2022	08/10/2022
61	Supply and Delivery of Snacks (AM)	SGOD	Shopping	N/A	08/03/2022	08/10/2022	08/10/2022
62	Lease of Training Venue including m	SGOD	Shopping	N/A	8/30/2022	09/05/2022	09/05/2022
64	Supply and Delivery of Hygiene Kit a	SGOD	Shopping	N/A	9/16/2022	9/22/2022	9/22/2022
65	Supply and Delivery of Meals and Sn	SGOD	Shopping	N/A	8/30/2022	09/05/2022	09/05/2022
66	Rental of Vehicle for six(6) days to be	SGOD	Shopping	N/A	8/30/2022	09/05/2022	09/05/2022
67	Supply and Delivery of Load Card for	SGOD	Shopping	N/A	9/16/2022	9/22/2022	9/22/2022
68	Supply and Delivery of Meals and Sn	SGOD	Shopping	N/A	9/16/2022	9/22/2022	9/22/2022
70	Supply and Delivery of Meals (Lunch	SGOD	Shopping	N/A	9/19/2022	9/26/2022	9/26/2022
71	Supply and Delivery of Tubeless Tire	OSDS	Shopping	N/A	9/19/2022	9/26/2022	9/26/2022
72	Supply and Delivery of One (1) Meal	SGOD	Shopping	N/A	9/22/2022	9/28/2022	9/28/2022
73	Supply and Delivery of Meal and Sn	SGOD	Shopping	N/A	9/27/2022	10/04/2022	10/04/2022
74	Supply and Delivery of Spare Parts in	OSDS	Shopping	N/A	10/07/2022	10/13/2022	10/13/2022
79	Supply and Delivery of Snacks (am a	SGOD	Shopping	N/A	10/17/2022	10/21/2022	10/21/2022
80	Supply and Delivery of Meals and Sn	SGOD	Shopping	N/A	10/21/2022	10/28/2022	10/28/2022
81	Supply and Delivery of Meals and Sn	SGOD	Shopping	N/A	10/24/2022	10/28/2022	10/28/2022
82	Supply and Delivery of Meals and Sn	SGOD	Shopping	N/A	11/02/2022	11/08/2022	11/08/2022
83	Supply and Delivery of Hygiene Items	SGOD	Shopping	N/A	9/16/2022	9/22/2022	9/22/2022
84	Supply and Delivery of Supplies and	SGOD	Shopping	N/A	11/10/2022	11/16/2022	11/16/2022
86	Supply, Delivery and Printing of Pold	SGOD	Shopping	N/A	11/10/2022	11/16/2022	11/16/2022

GoP	10,150.00	10,150.00		Repair, Maintenance and Installation Parts for Division Office Service Vehicles (Old and New Commuter Van)
GoP	30,000.00	30,000.00		conduct of Virtual Orientation and Training on Video Content and Production Editing and Other Online Platforms and Technologies
GoP	32,000.00		32,000.00	PYC Bookmarks and PYC Programs for the PYC 2022
GoP	40,000.00	40,000.00		Equipment for Breastfeeding Room.
GoP	42,000.00		42,000.00	conduct of PYC 2022
GoP	35,000.00	35,000.00		conduct of Division Career Advocacy Congress for Secondary School Guidance Counselors & Designates
GoP	49,999.95	49,999.95		conduct of 5th Puerto Princesa Basic Education Research Summit
GoP	10,000.00	10,000.00		conduct of Private Schools Summit
GoP	15,200.00	15,200.00		Repair and Maintenance of Aircondition Units of Division Office
GoP	28,800.00		28,800.00	conduct of 2022 International Cooperation Office (ICO) Mid-Year Planning Workshop
GoP	4,500.00		4,500.00	conduct of 2022 Brigda Eskwela Kick Off
GoP	12,850.00		12,850.00	conduct of 2022 Brigda Eskwela Kick Off
GoP	16,000.00		16,000.00	Information and Educational Campaign Materials relative to flood and landslide
GoP	20,500.00		20,500.00	conduct of Orientation on DepEd Order No. 13s2022 titled: Omnibus Guidelines on the Regulation of Operations on Parent Teacher Association
GoP	20,000.00	20,000.00		conduct of CY 2022 3rd Quarter DMEPA
GoP	24,548.00		24,548.00	conduct of Oplan Kalusugan sa DepEd (OKD) Program
GoP	24,000.00		24,000.00	conduct of Oplan Kalusugan sa DepEd (OKD) Program
GoP	21,600.00		21,600.00	rental of Vehicle for six(6) days to be used by Health Personnel for Program Implementation
GoP	5,000.00		5,000.00	Load Card for the Communication Expenses of Health Personnel to Monitor Program Implementation
GoP	10,000.00	10,000.00		conduct of One Health Celebration
GoP	10,000.00	10,000.00		conduct of Health Caravan
GoP	30,000.00	30,000.00		Tubeless Tires for City DepEd Service Vehicle Toyota Commuter-New (CS-PSE271)
GoP	42,000.00	42,000.00		conduct of 2022 World Teachers Day Culminating Activity
GoP	11,500.00		11,500.00	conduct of National Children's Month Celebration
GoP	23,750.00	23,750.00		Repair and Maintenance of Division Office Service Vehicles (Toyota Avanza, Old and New Commuter Van)
GoP	45,000.00	45,000.00		conduct of School Monitoring and Plan Adjustment (SMEPA) cum School Implementation Planning Orientation
GoP	10,000.00	10,000.00		conduct of Division Virtual Program Orientation for Barkada Kontra Droga (BKD) School Coordinators and School Heads of Secondary Schools
GoP	16,500.00		16,500.00	conduct of Division Virtual Workshop on Enhancement and Development of School Contingency Plan Amidst COVID-19
GoP	20,000.00	20,000.00		conduct of Virtual Orientation on Enhancements in the LIS and on the new request for correction Forms
GoP	35,227.50		35,227.50	Response Intervention to the Affected Schools of Typhoon Odette
GoP	8,100.00		8,100.00	conduct of the 2022 Partners Appreciation Program Brigada Eskwela Best Implementing Schools
GoP	25,000.00		25,000.00	conduct of 2022 Year-End Planning of Brigada Eskwela Coordinators

91	Supply, Delivery and Printing of Polo	OSDS	Shopping	N/A	11/10/2022	11/16/2022	11/16/2022
92	Rental of Vehicles to be used by the	SGOD	Shopping	N/A	11/10/2022	11/16/2022	11/16/2022
93	Repair and Replacement of Parts of	OSDS	Direct Contracting	N/A	11/14/2022	11/18/2022	11/18/2022
95	Repair and Maintenance of Airconditi	OSDS	Shopping	N/A	11/14/2022	11/18/2022	11/18/2022
100	Supply,Delivery and Printing of Polo	SGOD	Shopping	1/13/2022	1/17/2022	1/25/2022	1/25/2022
101	Repair and Maintenance of Office Bu	OSDS	Shopping	2/16/2022	2/23/2022	03/02/2022	03/02/2022
104	Procurement of Subscription for the u	OSDS	Shopping	03/07/2022	03/11/2022	3/17/2022	3/17/2022
106	Procurement of Trucking Services inc	CID	Shopping	4/13/2022	4/18/2022	4/25/2022	4/25/2022
107	Supply and Delivery of Medicines and	OSDS	Shopping	5/27/2022	5/30/2022	06/03/2022	06/03/2022
109	Rental Services of Light, Sounds and	OSDS	Shopping	5/30/2022	06/03/2022	06/10/2022	06/10/2022
110	Rental of LED Wall Display Pe Type	OSDS	Shopping	5/30/2022	06/03/2022	06/10/2022	06/10/2022
111	Rental of Video and Photo Equipmer	OSDS	Shopping	5/30/2022	06/03/2022	06/10/2022	06/10/2022
112	Supply and Delivery of Supplies and	CID	Shopping	6/16/2022	6/20/2022	6/24/2022	6/24/2022
113	Rental of Vehicles for the use of 202	OSDS	Shopping	08/12/2022	8/16/2022	8/22/2022	8/22/2022
114	Repair and Maintenance, Installation	OSDS	Shopping	7/26/2022	08/03/2022	08/10/2022	08/10/2022
119	Supply and Delivery of Construction	OSDS	Shopping	8/31/2022	09/07/2022	9/13/2022	9/13/2022
120	Supply and Delivery of Construction	SGOD	Shopping	8/31/2022	9/17/2022	9/13/2022	9/13/2022
122	Supply and Delivery of Meals and Sn	OSDS	Shopping	09/10/2022	9/14/2022	9/16/2022	9/16/2022
124	Surveying Services by an Accredited	OSDS	Shopping	9/13/2022	9/16/2022	9/22/2022	9/22/2022
126	Supply and Delivery of Meals (Break	CID	Shopping	9/20/2022	9/22/2022	9/28/2022	9/28/2022
132	Surveying Services by an Accredited	OSDS	Shopping	11/26/2022	11/29/2022	12/06/2022	12/06/2022
139	Payment of communication/mobile p	OSDS	Shopping	Monthly			
140	Payment of fuel and oil expenses	OSDS	Shopping	Monthly			
142	Petty Cash Fund	OSDS	Shopping	Monthly			
			NP-53.1 Two Failed Biddings	Indicate Date	N/A	Indicate Date	Indicate Date
			NP-53.2 Emergency Cases	N/A	N/A	Indicate Date	Indicate Date
			NP-53.3 Take-Over of Contracts	N/A	N/A	Indicate Date	Indicate Date
			NP-53.4 Adjacent or Contiguous	N/A	N/A	Indicate Date	Indicate Date
			NP-53.5 Agency-to-Agency	N/A	N/A	Indicate Date	Indicate Date
			NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	Indicate Date	Indicate Date
			NP-53.7 Highly Technical Consultants	N/A	N/A	Indicate Date	Indicate Date
			NP-53.8 Defense Cooperation Agreement	N/A	N/A	Indicate Date	Indicate Date

1	Services of Trucking for the Delivery of	CID	NP-53.9 - Small Value Procurement	01/21/2022	02/02/2022	02/09/2022	02/09/2022
2	Supply and Delivery of Meals (Lunch	CID	NP-53.9 - Small Value Procurement	1/21/2022	02/02/2022	02/09/2022	02/09/2022
3	Procurement of Medical Devices Including Services of Trained Medical Practitioner/Technician to perform the Antigen Testing of the Participants for the conduct of Capacity Building Program for Teaching and Non-Teaching Personnel on the Use of Open Educational Resource Proficiency and Transformational Stage Educational Technology and ICT Tools for Batch 1 and 2	OSDS	NP-53.9 - Small Value Procurement	05/05/2022	5/13/2022	5/19/2022	5/19/2022
4	Supply and Delivery of Information Technology Devices for the Prototype Educational Technology and ICT Tools and Equipment to the 2 Pilot Schools of SDO PPC and Capacity Building Program for Teaching and Non-Teaching Personnel on the Use of Open Educational Resource Proficiency and Transformational Stage Educational Technology and ICT Tools for Batch 1 and Batch 2	OSDS	NP-53.9 - Small Value Procurement	4/27/2022	5/13/2022	5/19/2022	5/19/2022
5	Supply and Delivery of Meals and Sn	OSDS	NP-53.9 - Small Value Procurement	5/29/2022	06/06/2022	06/10/2022	06/10/2022
6	Rental of Vehicles and Services for t	OSDS	NP-53.9 - Small Value Procurement	5/30/2022	06/06/2022	06/10/2022	06/10/2022
8	Supply and Delivery fo Meals and Sn	OSDS	NP-53.9 - Small Value Procurement	06/05/2022	06/10/2022	06/13/2022	06/13/2022
9	Lease of Training Venue accommoda	SGOD	NP-53.9 - Small Value Procurement	9/20/2022	9/28/2022	10/04/2022	10/04/2022
10	Lease of Training Venue accommoda	OSDS	NP-53.9 - Small Value Procurement	08/12/2022	8/19/2022	8/25/2022	8/25/2022
11	Lease of Training Venue including Fo	OSDS	NP-53.9 - Small Value Procurement	7/27/2022	08/03/2022	08/10/2022	08/10/2022
12	Supply and Delivery of Milk Compon	OSDS	NP-53.9 - Small Value Procurement	7/27/2022	08/03/2022	8/20/2022	08/10/2022
13	Services of Trucking and Hauling for	CID	NP-53.9 - Small Value Procurement	08/10/2022	8/16/2022	8/22/2022	8/22/2022
14	Lease of Training Venue accommoda	CID	NP-53.9 - Small Value Procurement	09/09/2022	9/16/2022	9/22/2022	9/22/2022
15	Lease of Training Venue accommoda	OSDS	NP-53.9 - Small Value Procurement	08/05/2022	8/30/2022	09/05/2022	09/05/2022
16	Supply and Delivery of Load Card for	SGOD	NP-53.9 - Small Value Procurement	9/30/2022	10/07/2022	10/13/2022	10/13/2022

GoP	402,585.00		402,585.00	Services of Trucking for the Delivery of Procured Self Learning Materials for Public Elementary and Secondary Schools
GoP	400,000.00	400,000.00		conduct of Development and Quality Assurance of Project Dream (Digitized Resources in Education for Applicable Modality) LRs for Quarter
GoP	236,600.00		236,600.00	Procurement of Medical Devices Including Services of Trained Medical Practitioner/Technician to perform the Antigen Testing of the Particip
GoP	767,410.00		767,410.00	Supply and Delivery of Information Technology Devices for the Prototype Educational Technology and ICT Tools and Equipment to the 2 Pilot Schools of SDO PPC and Capacity Building Program for Teaching and Non-Teaching Personnel on the Use of Open Educational Resource Proficiency and Transformational Stage Educational Technology and ICT Tools for Batch 1 and Batch 2
GoP	845,000.00		845,000.00	for the conduct of PYC 2022
GoP	276,000.00		276,000.00	for the conduct of PYC 2022
GoP	737,450.00		737,450.00	for the conduct of PYC 2022
GoP	259,600.00		259,600.00	conduct of School Based Feeding Program Implementation Orientation of Division Personnel
GoP	242,100.00		242,100.00	conduct of 2022 Mid-Year Planning Workshop of International Cooperation Office (ICO)
GoP	257,850.00	257,850.00		conduct GAD Activity titled: Capacity Building on the Upskilling of personnel on the Improvement of personality health and awareness on the
GoP	761,159.00		761,159.00	Milk Component to SBFP Drop Off Points of SBFP Implementation FY 2022-2023
GoP	408,228.60		408,228.60	Delivery of Procured Quarter 1 and 2 SLMs
GoP	348,800.00	348,800.00		conduct of Hands On Practicum (TLE) and Technical Vocational Livelihood (TVL)
GoP	272,800.00		272,800.00	conduct of Philippine Youth Convergence 2022 Post Evaluation Workshop for the PYC Working Committee
GoP	688,000.00		688,800.00	Load Card for the communication expenses of teachers without NEAP Communication Package

17	Supply and Delivery of Construction Materials	CID	NP-53.9 - Small Value Procurement	9/30/2022	10/24/2022	11/03/2022	11/03/2022
18	Supply and Delivery of Sports Supplies	SGOD	NP-53.9 - Small Value Procurement	11/26/2022	12/02/2022	12/09/2022	12/09/2022
7	Lease of Training Venue including Food Service	SGOD	NP-53.10 Lease of Real Property and Venue	5/31/2022	06/06/2022	06/10/2022	06/10/2022
26	Lease of Training Venue including Meeting Room	SGOD	NP-53.10 Lease of Real Property and Venue	N/A	03/07/2022	03/11/2022	03/11/2022
27	Lease of Training Venue including Meeting Room	SGOD	NP-53.10 Lease of Real Property and Venue	N/A	03/11/2022	03/17/2022	03/17/2022
32	Lease of Training Venue including Meeting Room	SGOD	NP-53.10 Lease of Real Property and Venue	N/A	4/18/2022	4/21/2022	4/21/2022
35	Lease of Training Venue including Meeting Room	OSDS	NP-53.10 Lease of Real Property and Venue	N/A	4/20/2022	4/25/2022	4/25/2022
36	Lease of Training Venue including Meeting Room	CID	NP-53.10 Lease of Real Property and Venue	N/A	04/11/2022	4/20/2022	4/20/2022
39	Lease of Training Venue including Meeting Room	SGOD	NP-53.10 Lease of Real Property and Venue	N/A	05/05/2022	05/12/2022	05/12/2022
44	Lease of Training Venue including Meeting Room	CID	NP-53.10 Lease of Real Property and Venue	N/A	5/30/2022	06/03/2022	06/03/2022
50	Lease of Training Venue including Meeting Room	SGOD	NP-53.10 Lease of Real Property and Venue	N/A	6/24/2022	6/28/2022	6/28/2022
51	Lease of Training Venue including Meeting Room	CID	NP-53.10 Lease of Real Property and Venue	N/A	7/21/2022	7/27/2022	7/27/2022
55	Lease of Training Venue for the conduct of training	SGOD	NP-53.10 Lease of Real Property and Venue	N/A	08/03/2022	08/10/2022	08/10/2022
56	Lease of Training Venue including meeting room	SGOD	NP-53.10 Lease of Real Property and Venue	N/A	08/08/2022	08/12/2022	08/12/2022
63	Lease of Training Venue including meeting room	SGOD	NP-53.10 Lease of Real Property and Venue	N/A	8/30/2022	09/05/2022	09/05/2022
69	Lease of Training Venue including meeting room	SGOD	NP-53.10 Lease of Real Property and Venue	N/A	9/16/2022	9/22/2022	9/22/2022
75	Lease of Training Venue including meeting room	CID	NP-53.10 Lease of Real Property and Venue	N/A	10/17/2022	10/21/2022	10/21/2022
76	Lease of Training Venue including meeting room	CID	NP-53.10 Lease of Real Property and Venue	N/A	10/17/2022	10/21/2022	10/21/2022
77	Lease of Training Venue including Meeting Room	SGOD	NP-53.10 Lease of Real Property and Venue	N/A	10/17/2022	10/21/2022	10/21/2022
78	Lease of Training Venue including Meeting Room	CID	NP-53.10 Lease of Real Property and Venue	N/A	10/17/2022	10/21/2022	10/21/2022
85	Lease of Training venue including on-site food service	SGOD	NP-53.10 Lease of Real Property and Venue	N/A	11/10/2022	11/16/2022	11/16/2022
87	Lease of Training venue including on-site food service	SGOD	NP-53.10 Lease of Real Property and Venue	N/A	11/10/2022	11/16/2022	11/16/2022
88	Lease of Training venue including Meeting Room	SGOD	NP-53.10 Lease of Real Property and Venue	N/A	11/10/2022	11/16/2022	11/16/2022
89	Lease of Training venue including Meeting Room	SGOD	NP-53.10 Lease of Real Property and Venue	N/A	11/10/2022	11/16/2022	11/16/2022
90	Lease of Training venue including Meeting Room	SGOD	NP-53.10 Lease of Real Property and Venue	N/A	11/10/2022	11/16/2022	11/16/2022
94	Lease of Training venue including Meeting Room	SGOD	NP-53.10 Lease of Real Property and Venue	N/A	11/14/2022	11/18/2022	11/18/2022
96	Lease of Training venue including Meeting Room	CID	NP-53.10 Lease of Real Property and Venue	N/A	11/14/2022	11/18/2022	11/18/2022
97	Lease of Training venue including Meeting Room	CID	NP-53.10 Lease of Real Property and Venue	N/A	11/14/2022	11/18/2022	11/18/2022
98	Lease of Training venue including Meeting Room	SGOD	NP-53.10 Lease of Real Property and Venue	N/A	11/24/2022	12/01/2022	12/01/2022
99	Lease of Training Venue, full Board Contract	CID	NP-53.10 Lease of Real Property and Venue	N/A	12/19/2022	12/23/2022	12/23/2022
102	Lease of Training Venue including Meeting Room	CID	NP-53.10 Lease of Real Property and Venue	2/23/2022	03/03/2022	03/10/2022	03/10/2022
103	Lease of Training Venue including Meeting Room	CID	NP-53.10 Lease of Real Property and Venue	2/23/2022	03/03/2022	03/10/2022	03/10/2022

GoP	249,992.45	249,992.45		for the repair and rehabilitation of Library hub Extension
GoP	550,440.00		550,440.00	Sports Supplies, Materials and Equipment under the SSEED Program
GoP	370,000.00		370,000.00	Management (DRRM) Executive Conference cum Planning of DepEd DRRMCAP Officers and Board Members
GoP	49,800.00	49,800.00		conduct of One (1) day Interfacing Activity
GoP	20,000.00	20,000.00		conduct of One (1) day First Quarter Division Monitoring and Evaluation Plan Adjustment (DMEPA)
GoP	19,800.00	19,800.00		conduct of Orientation on the Induction Program for Newly Hired Teachers
GoP	12,600.00	12,600.00		Orientation on the opening of Bank Account with government servicing bank
GoP	30,000.00	30,000.00		conduct of three (3) days Project DREAM (Digitized Resources in Education for Applicable Modalities) – Training for Kindergarten Teachers
GoP	49,500.00	49,500.00		conduct of Division Seminar-Workshop on Project IComseal Integration of Comprehensive sexuality education across learning areas
GoP	19,500.00	19,500.00		Division Demo fest on Project TIME
GoP	20,000.00	20,000.00		conduct of 2nd Quarter DMEPA 2022
GoP	49,999.95	49,999.95		conduct of Project TEAM (Teachers Educational Advancement Training on the Preparation of Assessment Materials for Multigrade and on th
GoP	25,000.00		25,000.00	conduct of Foundational Course on Adolescent Health Training for CSE-ARH Implementers
GoP	25,000.00	25,000.00		conduct of Training on the Adoption of School Based Management (SBM) contextualized Tool for DepEd MIMAROPA Region in the SBM Le
GoP	10,000.00		10,000.00	conduct of Division PMT and Working Committee for the conduct of 2022 Federation Student Government Assembly and Election
GoP	30,000.00	30,000.00		conduct of Annual Work and Financial Planning Workshop for CY 2023
GoP	14,000.00		14,000.00	conduct of 2022 Division Competition on Storybook Writing Awarding Ceremony
GoP	10,000.00	10,000.00		conduct of Division Training-Workshop on the Preparation of Assessment Tool and Enhancement of Araling Panlipunan Aligned to Project SM
GoP	20,000.00	20,000.00		conduct of the Exit Program for Retirees
GoP	30,000.00		30,000.00	conduct of Division Indigenous Peoples Day Culminating Activity
GoP	24,500.00		24,500.00	conduct of Division Stakeholders Convergence
GoP	25,000.00		25,000.00	conduct of Project 3Bs: Division Recognition of the Best Reading Program Implementers Most Effective School Heads
GoP	30,000.00		30,000.00	conduct of Year End Planning of Brigada Eskwela Coordinators
GoP	36,800.00		36,800.00	2022 Partners Appreciation Program Brigada Eskwela Best Implementing Schools
GoP	12,000.00		12,000.00	2022 Partners Appreciation Program Brigada Eskwela Best Implementing Schools
GoP	20,000.00	20,000.00		conduct of 4th Quarter DMEPA
GoP	13,000.00	13,000.00		conduct of Division Seminar in Observance of the Annual Filipino Values Month Celebration
GoP	19,990.00	19,990.00		conduct of CID Annual Program Implementation Review and Planning
GoP	45,000.00	45,000.00		conduct of Year End Evaluation of SGOD
GoP	39,600.00		39,600.00	conduct of Division Madrasah Program Implementation Review and Target Setting
GoP	50,000.00	50,000.00		conduct of Division Orientation – Workshop on Learning Resource Management under Project SKIM (Safe-Keeping of instructional Materials)
GoP	100,000.00	100,000.00		conduct of Division Orientation – Workshop on Quality Assurance of Learning Resources for selected Learning Resource Evaluators (LREs)

105	Lease of Training Venue including Me	CID	NP-53.10 Lease of Real Property and Venue	04/07/2022	04/11/2022	4/20/2022	4/20/2022
108	Lease of Training Venue including Me	SGOD	NP-53.10 Lease of Real Property and Venue	5/25/2022	5/30/2022	06/03/2022	06/03/2022
115	Lease of Training Venue including Me	OSDS	NP-53.10 Lease of Real Property and Venue	7/26/2022	08/03/2022	08/10/2022	08/10/2022
116	Lease of Training Venue including Me	CID	NP-53.10 Lease of Real Property and Venue	8/16/2022	8/19/2022	8/25/2022	8/25/2022
117	Lease of Training Venue including Me	CID	NP-53.10 Lease of Real Property and Venue	8/25/2022	8/30/2022	09/05/2022	09/05/2022
118	Lease of Training Venue including Me	CID	NP-53.10 Lease of Real Property and Venue	8/25/2022	8/30/2022	09/05/2022	09/05/2022
121	Lease of Training Venue including Ac	CID	NP-53.10 Lease of Real Property and Venue	8/30/2022	09/07/2022	9/13/2022	9/13/2022
123	Lease of Training Venue including Me	SGOD	NP-53.10 Lease of Real Property and Venue	09/09/2022	9/16/2022	9/22/2022	9/22/2022
125	Lease of Training Venue including, M	CID	NP-53.10 Lease of Real Property and Venue	9/20/2022	9/27/2022	10/04/2022	10/04/2022
127	Lease of Training Venue including, M	CID	NP-53.10 Lease of Real Property and Venue	9/20/2022	9/22/2022	9/28/2022	9/28/2022
128	Lease of Training Venue including, M	OSDS	NP-53.10 Lease of Real Property and Venue	10/19/2022	11/02/2022	11/18/2022	11/18/2022
129	Lease of Training Venue full Board in	SGOD	NP-53.10 Lease of Real Property and Venue	10/19/2022	10/24/2022	10/28/2022	10/28/2022
130	Lease of Training Venue full Board in	OSDS	NP-53.10 Lease of Real Property and Venue	11/05/2022	11/10/2022	11/16/2022	11/16/2022
131	Lease of Training Venue including, M	OSDS	NP-53.10 Lease of Real Property and Venue	11/11/2022	11/14/2022	11/18/2022	11/18/2022
			NP-53.11 NGO Participation	Indicate Date	N/A	Indicate Date	Indicate Date
			NP-53.12 Community Participation	N/A	N/A	Indicate Date	Indicate Date
			NP-53.13 UN Agencies, Int'l Organizations or International Financing Institutions	N/A	N/A	Indicate Date	Indicate Date

GoP	50,000.00	50,000.00		conduct of Division Seminar-Workshop on Project Symbol (Strategies on Yielding Mentors I Building Outstanding Learners
GoP	90,000.00		90,000.00	conduct of Division Writeshop for the Development of Professional Development Programs for Teachers s and School Heads
GoP	86,000.00	86,000.00		conduct of Division Mancom Meeting from August to November 2022
GoP	70,000.00	70,000.00		conduct of Division Training Workshop on Teaching Beginning Reading
GoP	50,000.00		50,000.00	conduct of Division Training on Developmentally Appropriate Practices on Early Language Literacy and Numeracy (DAP-ELLN) for Untrained
GoP	60,000.00		60,000.00	conduct of Division Roll-Out Orientation on the Utilization of Bridging Primer for Grade II Teachers
GoP	79,999.98		79,999.98	conduct of Division Training Workshop on Arabic Language and Islamic Values Education (ALIVE) for Teachers Handling Education Program
GoP	50,000.00	50,000.00		conduct of Division Education Development Plan (DEDP)2023-2028 Planning Workshop
GoP	56,400.00		56,400.00	conduct of Division Training of Untrained School Heads, Selected Teachers and Supervisors-In-Charge of IPED Implementing Schools for S
GoP	150,000.00	150,000.00		conduct of Division Training -Workshop on Project RADIO (Remote Areas Direct Information Overview)
GoP	125,400.00	125,400.00		conduct of three (3) days Division Training Titled: capacitating the administrative Workforce in Maintaining Positive and Healthy Workstation
GoP	121,200.00	121,200.00		conduct of Culminating Activity on Education Week Celebration
GoP	106,000.00	106,000.00		conduct of 2022 Year End Workshop on the Preparation of Unified Reports and Consolidation of Budget and Accountability Reports (BFARS
GoP	120,000.00	120,000.00		conduct of Year-End Evaluation of SDO
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