

Republic of the Philippines Department of Education MIMAROPA REGION SCHOOLS DIVISION OF PUERTO PRINCESA CITY

ANNUAL PROCUREMENT PLAN 2021

				Sched	ule for Each	Procurement	Activity		Es	timated Budget (Ph	iP)	Remarks
Code (PAP)	Procurement/Program/Project	PMO/ End-User	Mode of Procurement	Advertise ment/Posti ng of IB/REI	Submission	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	HRTD	(brief description of Program/Activity/ Project)
SDO-PPC-001	Division Management Committee Meeting	OSDS	Shopping		1st quarter	to 4th quarter		MOOE	50,000.00	50,000.00		
SDO-PPC-002	Workshop on the Preparation of Online Submission of Budget Proposal and Budget Executions Documents	OSDS	Shopping		1st quarter	to 4th quarter		MOOE	60,000.00	60,000.00		
SDO-PPC-003	Workshop on the Preparation of Mid Year and Year End Financial Statements	OSDS	Shopping		1st quarter	to 4th quarter		MOOE	100,000.00	100,000.00		
SDO-PPC-004	Labor and Wages	OSDS	Direct Contracting		1st quarter	to 4th quarter		MOOE	848,000.00	848,000.00		
SDO-PPC-005	Supplies and Materials	OSDS	Shopping		1st quarter	to 4th quarter		MOOE	750,000.00	750,000.00		
SDO-PPC-006	Travelling Expenses - Local	OSDS	NP-SVP		1st quarter	to 4th quarter		MOOE	500,000.00	500,000.00		
SDO-PPC-007	Water Expenses	OSDS	Direct Contracting		1st quarter	to 4th quarter		MOOE	55,000.00	55,000.00		
SDO-PPC-008	Electricity Expenses	OSDS	Direct Contracting	ť	1st quarter	to 4th quarter		MOOE	787,000.00	787,000.00		
SDO-PPC-009	Communication Expenses - Landline	OSDS	Direct Contracting		1st quarter	to 4th quarter		MOOE	20,000.00	20,000.00		
SDO-PPC-010	Communication Expenses - Mobile	OSDS	Direct Contracting		1st quarter	to 4th quarter		MOOE	360,000.00	360,000.00		
SDO-PPC-011	Communication Expenses - Internet Subscription	OSDS	Direct Contracting		1st quarter	to 4th quarter		MOOE	250,000.00	250,000.00		
SDO-PPC-012	Repairs and Maintenance - Vehicles	OSDS	NP-SVP		1st quarter	to 4th quarter		MOOE	200,000.00	200,000.00		
SDO-PPC-013	Repairs and Maintenance - Machinery and Equipment	OSDS	NP-SVP		1st quarter	to 4th quarter		MOOE	200,000.00	200,000.00		
SDO-PPC-014	Repairs and Maintenance - Furnitures and Fixtures	OSDS	NP-SVP		1st quarter	to 4th quarter		MOOE	150,000.00	150,000.00		
SDO-PPC-015	Repairs and Maintenance -Buildings	OSDS	NP-SVP		1st quarter	to 4th quarter		MOOE	1,542,000.00	1,542,000.00		
SDO-PPC-016	Fuel, Oil and Lubricants	OSDS	Shopping		1st quarter	to 4th quarter		MOOE	395,000.00	395,000.00		
SDO-PPC-017	Fedility and Premium Bonds	OSDS	Direct Contracting		1st quarter	to 4th quarter		MOOE	70,000.00	70,000.00		
SDO-PPC-018	Representation Expenses	OSDS	Shopping		1st quarter	to 4th quarter		MOOE	30,000.00	30,000.00		
SDO-PPC-019	Food, supplies and materials - Conduct of Development and Finalization of SPED Learning Activity Sheets	CID	Shopping		1st quarter	to 4th quarter		MOOE	40,000.00	40,000.00		

				Schedule for E	ch Procu	rement	Activity		E	timated Budget (Ph	(P)	Remarks.
Code (PAP)	Procurement/Program/Project	PMO/ End-User	Mode of Procurement	Advertise ment/Posti ng of IB/REI	g of Not	ice of vard	Contract Signing	Source of Funds	Total	MOOE	HRTD	(brief description of Program/Activity/ Project)
SDO-PPC-040	Development of 3rd and 4th Quarter Contextualized English Learning Activity Sheets	CID	Shopping	1st qua	rter to 4th	quarter		HRTD	77,500.00		77,500.00	
SDO-PPC-041	Development of 3rd and 4th Quarter Contextualized Filipino Learning Activity Sheets	CID	Shopping	1st qua	rter to 4th	quarter		HRTD	77,500.00		77,500.00	
SDO-PPC-042	Development of 3rd and 4th Quarter Contextualized Math Learning Activity Sheets	CID	Shopping	1st qua	rter to 4th	quarter		HRTD	77,500.00		77,500.00	
SDO-PPC-043	Development of 3rd and 4th Quarter Contextualized Science Learning Activity Sheets	CID	Shopping	1st qua	rter to 4th	quarter		HRTD	77,500.00		77,500.00	
SDO-PPC-044	Development of 3rd and 4th Quarter Contextualized Araling Panlipunan Learning Activity Sheets	CID	Shopping	1st qua	rter to 4th	quarter		HRTD	77,500.00		77,500.00	
SDO-PPC-045	Development of 3rd and 4th Quarter Contextualized TLE Learning Activity Sheets	CID	Shopping	1st qua	rter to 4th	quarter		HRTD	77,500.00		77,500.00	
SDO-PPC-046	Development of 3rd and 4th Quarter Contextualized MAPEH Learning Activity Sheets	CID	Shopping	1st qua	rter to 4th	quarter		HRTD	77,500.00		77,500.00	
SDO-PPC-047	Development of 3rd and 4th Quarter Contextualized Edukasyong Pagpapakatao Learning Activity Sheets	CID	Shopping	1st qua	rter to 4th	quarter		HRTD	77,500.00		77,500.00	
SDO-PPC-048	Writeshop for the development and finalization of 3rd and 4th quarter worksheets, parents' guide and digitization of storybooks	CID	Shopping	1st qua	rter to 4th	quarter		HRTD	77,500.00		77,500.00	
SDO-PPC-049	Training of Secondary School Heads	CID	Shopping	1st qua	rter to 4th	quarter		HRTD	55,000.00		55,000.00	
SDO-PPC-050	Training workshop of ALS implementers	CID	Shopping	1st qua	rter to 4th	quarter		HRTD	40,000.00		40,000.00	
SDO-PPC-051	Conformance Review and Finalization of Contextualized Learning Activity Sheets 3rd Quarter across Learning Areas cum Division Illustrators Training	CID	Shopping	· 1st qu	rter to 4th	quarter		HRTD	40,000.00		40,000.00	
SDO-PPC-052	Conformance Review & Finalization of Contextualized Learning Activity Sheets across Learning Areas for Elementary	CID	Shopping	1st qu	rter to 4th	quarter		HRTD	110,000.00		110,000.00	
SDO-PPC-053	Conduct of Virtual Orientation and Workshop on the Use of DepEd Manual of Style DepEd Service Marks and Visual Identity Marks for school heads and Division office personnel	SGOD	Shopping	1st qu	rter to 4th	quarter		HRTD	50,000.00		50,000.00	
SDO-PPC-054	Conduct training on Positive Discipline in Everyday Teaching	SGOD	Shopping	1st qu	rter to 4th	quarter		HRTD	10,000.00		10,000.00	
SDO-PPC-055	Conduct virtual orientation on RA 9184 for school heads and Division office personnel	SGOD	Shopping	1st qu	rter to 4th	quarter		HRTD	30,000.00		30,000.00	
SDO-PPC-056	Conduct 4th PPC Basic Research Summit	SGOD	Shopping	1st qu	rter to 4th	quarter		HRTD	45,000.00		45,000.0	0
SDO-PPC-057	Production of Division Research Manual and Research Journal	SGOD	Shopping	1st qu	rter to 4th	quarter		HRTD	62,500.00		62,500.0	0
SDO-PPC-058	Orientation for Cluster LIS Coordinators	SGOD	Shopping	1st qu	rter to 4th	quarter		HRTD	20,000.00		20,000.0	0

				Schedule for Each	Procurement	Activity		E	stimated Budget (Ph	iP)	Remarks
Code (PAP)	Procurement/Program/Project	PMO/ End-User	Mode of Procurement	Advertise ment/Posti ng of IB/REI		Contract Signing	Source of Funds	Total	MOOE	HRTD	(brief description of Program/Activity/ Project)
SDO-PPC-020	Food, supplies and materials - Conduct of Training of Untrained Multigrade Teachers	CID	Shopping	1st quarter	to 4th quarter		MOOE	40,000.00	40,000.00		
SDO-PPC-021	Food, supplies and materials - Quality Assurance of Contextualized Learning Activity Sheets Across Learning Areas	CID	Shopping	1st quarter	to 4th quarter		MOOE	117,500.00	117,500.00		
SDO-PPC-022	Meals & Snacks - DEDP Revisit: Review of strategic goals, strategies and interventions modified	SGOD	Shopping	1st quarter	to 4th quarter		MOOE	35,000.00	35,000.00		
SDO-PPC-023	Meals & Snacks - Annual Work and Financial Planning for CY 2022-Work and Financial Plan, Annual Procurement Plan and Annual Calendar of Activities	SGOD	Shopping	1st quarter	to 4th quarter		MOOE	30,000.00	30,000.00		
SDO-PPC-024	Meals & Snacks - Program Implementation Review - Periodic Accomplishment Report and Fund Utilization Report	SGOD	Shopping	1st quarter	to 4th quarter		MOOE	80,000.00	80,000.00		
SDO-PPC-025	Meals & Snacks - Private School Conference - Private schools compliant with regulations	SGOD	Shopping	1st quarter	to 4th quarter		MOOE	20,000.00	20,000.00		
SDO-PPC-026	Meals & Snacks - Year-end Evaluation CY 2021 and Target Setting for CY 2020	SGOD	Shopping	1st quarter	to 4th quarter		MOOE	30,000.00	30,000.00		
SDO-PPC-027	Food, supplies and materials - Conduct Division World Teacher's Day Culminating Activities	SGOD	Shopping	1st quarter	to 4th quarter		MOOE	72,500.00	72,500.00		
SDO-PPC-028	Food, supplies and materials - Conduct Virtual PPC DepEd 25th Founding Anniversary Celebration	SGOD	Shopping	1st quarter	to 4th quarter		MOOE	100,000.00	100,000.00		
SDO-PPC-029	Food, supplies and materials - Health Caravan Conduct health lectures and other related activities	SGOD	Shopping	1st quarter	to 4th quarter		MOOE	35,000.00	35,000.00		
SDO-PPC-032	Training on Assessment, Content and Strategies of English teachers	CID	Shopping	1st quarter	to 4th quarter		MOOE	50,000.00		50,000.00	
SDO-PPC-033	Training on Assessment, Content and Strategies of Filipino teachers	CID	Shopping	1st quarter	to 4th quarter		MOOE	50,000.00		50,000.00	
SDO-PPC-034	Training on Assessment, Content and Strategies of Mathematics teachers	CID	Shopping	1st quarter	to 4th quarter		MOOE	50,000.00		50,000.00	
SDO-PPC-035	Training on Assessment, Content and Strategies of Science teachers	CID	Shopping	1st quarter	to 4th quarter		MOOE	50,000.00		50,000.00	
SDO-PPC-036	Training on Assessment, Content and Strategies of Araling Panlipunan teachers	CID	Shopping	1st quarter	to 4th quarter		HRTD	50,000.00		50,000.00	
SDO-PPC-037	Training on Assessment, Content and Strategies of TLE teachers	CID	Shopping	1st quarter	to 4th quarter		HRTD	50,000.00		50,000.00	
SDO-PPC-038	Training on Assessment, Content and Strategies of MAPEH teachers	CID	Shopping	1st quarter	to 4th quarter		HRTD	50,000.00		50,000.00	
SDO-PPC-039	Training on Assessment, Content and Strategies of Edukasyon sa Pagpapakatao teachers	CID	Shopping	1st quarter	to 4th quarter		HRTD	50,000.00		50,000.00	

				Sched	lule for Each I	Procurement	Activity		Es	stimated Budget (Ph	iP)	Remarks
Code (PAP)	Procurement/Program/Project	PMO/ End-User	Mode of Procurement	Advertise ment/Posti ng of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	HRTD	(brief de <mark>scripuon of Program/Activity/Project)</mark>
SDO-PPC-059	Conduct orientation on RA 101021, DO 21 s. 2015 and EO 66 s. 2012	SGOD	Shopping		1st quarter	to 4th quarter		HRTD	32,000.00		32,000.00	
SDO-PPC-060	Capacity-building and Accreditation of Sports Coaches and Trainers	SGOD	Shopping		1st quarter	to 4th quarter		HRTD	35,000.00		35,000.00	
SDO-PPC-061	Capacity-building for Screening Officers	SGOD	Shopping		1st quarter	to 4th quarter		HRTD	15,000.00		15,000.00	
SDO-PPC-062	Conduct webinar on OK sa DepEd	SGOD	Shopping		1st quarter	to 4th quarter		HRTD	30,000.00		30,000.00	
									8,639,000.00	6,967,000.00	1,672,000.00	

Prepared by:

Reviewed by:

Funds Available:

Recommending Approval:

Approved by:

ELEAZER B. ARELLANO, Ph.D.

Chief, SGOD

GWEENDOLYN G. AVILLANOZA AO V-Budget Officer

LOIDA P. ADORNADO, Ph.D.

Asst. School Division Superintendent

SERVILLAND A. ARZAGA, CESO V

Schools Division Superintendent



Department of Education

DIVISION OF PUERTO PRINCESA CITY
PROJECT PROCUREMENT MANAGEMENT PLAN
CY 2021

Title of PAPS: Conduct OSDS activities for 2021

Source of Funds: GASS

End User/Unit: Office of the Schools Division Superintendent School/Division: Schools Division of Puerto Princesa City

						Estima	nted Cost										S	CHE	DULE/MILESTONE	OF A	TIVITI	ES									
CODE (PAP)	PMIS CODE	Item & Specifications	Method of Procurement	Unit of Measure	Quantity	ltem	Total	OTY	JAN	QTY	FEB	QTY	MAR	QTY	APR	QTY	MAY	QTY	JUN QT	JUL		QTY	AUG	QTY	SEP	ОТУ	OCT	QTY	NOV	OTY	DEC
SDO-PPC-001	AC-21-6172-GASS-001	Food, Supplies and Materials Division ManCom	shopping	lot	8	6,250.00	50,000.00	1	6,250.00	-	Killi	1	6,250.00	1	6,250.00		Allio	1	6,250.00 1		50.00			1	6,250.00	1	6,250.00			1	6,250.00
SDO-PPC-002	AC-21-6172-GASS-002	Food, Supplies and Materials Preparation of Online Submission of Budget Proposal & Budget Execution Documents	shopping	lot	6	10,000.00	60,000.00							2	20,000.00				1	10,0	00.00					1	10,000.00	1	10,000.00	1	10,000.00
SDO-PPC-003	AC-21-6172-GASS-003	Food, Supplies and Materials Workshop on the Preparation of MidYear and Year End Financial Statements	shopping	lot	2	50,000.00	100,000.00											1	50,000.00											1	50,000.0
SDO-PPC-004	AC-21-6172-GASS-004	Labor and Wages	Direct Contracting	months	12	70,666.00	848,000.00	1	70,666.00	1	70,666.00	1	70,666.00	1	70,666.00	1	70,667.00	1	70,667.00 1	70	667.00	1	70,667.00	1	70,667.00	1	70,667.00	1	70,667.00	1	70,667.0
SDO-PPC-005	AC-21-6172-GASS-005	Supplies and Materials	Shopping	lot	4	187,500.00	750,000 00					1	187,500.00					1	187,500.00					1	187,500.00					1	187,500.00
SDO-PPC-006	AC-21-6172-GASS-006	Travelling Expenses - Local	NP-SVP	months	12	41,666.00	500,000.00	1	41,666.00	1	41,666.00	1	41,666.00	1	41,666.00	1	41,667.00	1	41,667.00 1	41	667.00	1	41,667.00	1	41,667.00	1	41,667.00	1	41,667.00	1	41,667.0
SDO-PPC-007	AC-21-6172-GASS-007	Water Expenses	Direct Contracting	months	12	4,583.00	55,000.00	1	4,583.00	1	4,583.00	1	4,583.00	1	4,583.00	1	4,583.00	1	4,583.00 1	4	583.00	1	4,583.00	1	4,584.00	1	4,584.00	1	4,584.00	1	4,584.0
SDO-PPC-008	AC-21-6172-GASS-008	Electricity Expenses	Direct Contracting	months	12	65,583.00	787,000.00	1	65,583.00	1	65,583.00	1	65,583.00	1	65,583 00	1	65,583.00	1	65,583.00 1	65	583.00	1	65,583.00	1	65,584.00	1	65,584.00	1	65,584.00	1	65,584.0
SDO-PPC-009	AC-21-6172-GASS-009	Communication Expenses - Landline	Direct Contracting	months	12	1,666.00	20,000.00	1	1,666.00	1	1,666.00	1	1,666.00	1	1,666.00	1	1,667.00	1	1,667.00 1	1	667.00	1	1,667.00	1	1,667.00	1	1,667.00	1	1,667.00	1	1,667.0
SDO-PPC-010	AC-21-6172-GASS-010	Communication Expenses -	Direct Contracting	months	12	30,000.00	360,000.00	1	30,000.00	1	30,000.00	1	30,000.00	1	30,000.00	1	30,000.00	1	30,000.00 1	30	,000.00	1	30,000.00	1	30,000.00	1	30,000.00	1	30,000.00	1	30,000.0
SDO-PPC-011	AC-21-6172-GASS-011	Communication Expenses - Internet Subscription	Direct Contracting	months	12	20,833.00	250,000.00	1	20,833.00	1	20,833.00	1	20,833.00	1	20,833.00	1	20,833.00	1	20,833.00 1	20	,833.00	1	20,833.00	1	20,834.00	1	20,834.00	1	20,834.00	1	20,834.0
SDO-PPC-012	AC-21-6172-GASS-012	Repairs and Maintenance -	NP-SVP	lot	4	50,000.00	200,000.00		The same			1	50,000.00					1	50,000.00					1	50,000.00					1	50,000.0
SDO-PPC-013	AC-21-6172-GASS-013	Repairs and Maintenance - Machinery and Equipment	NP-SVP	lot	4	50,000.00	200,000 00					1	50,000.00					1	50,000.00					1	50,000.00					1	50,000.0
SDO-PPC-014	AC-21-6172-GASS-014	Repairs and Maintenance - Furnitures and Fixtures	NP-SVP	lot	4	37,500.00	150,000.00					1	37,500 00					1	37,500.00					1	37,500.00					1	37,500.0
SDO-PPC-015	AC-21-6172-GASS-015	Repairs and Maintenance - Buildings	NP-SVP	lot	4	385,500.00	1,542,000.00					1	385,500.00					1	385,500.00					1	385,500.00					1	385,500.0
SDO-PPC-016	AC-21-6172-GASS-016		Shopping	months	12	32,916.00	395,000.00	1	32,916.00	1	32,916.00	1	32,916.00	1	32,916.00	1	32,917.00	1	32,917.00 1	32	,917.00	1	32,917.00	1	32,917.00	1	32,917.00	1	32,917.00	1	32,917.0
SDO-PPC-017	AC-21-6172-GASS-017	Fedility and Premium Bonds	Direct Contracting	pax	4	17,500.00	70,000.00																					4	17,500.00		
SDO-PPC-018	AC-21-6172-GASS-018	Representation Expenses	Shopping	lot	12	2,500.00	30,000.00	1	2,500.00	1	2,500.00	1	2,500.00	1	2,500.00	1	2,500.00	1	2,500.00	1	,500.00	1	2,500.00	1	2,500.00	1	2,500.00	1	2,500.00	1	2,500.0
		xxxxxxnothingfollowsxxxx																													
		TOTAL					6.367.000.00		276,663,00		270,413,00		987,163.00)	296,663,00	11	270,417,00	11	1.037.167.00	28	.667.00	NI I	270,417.00	11	987,170,00	4	286,670.00	4	297.920.00	4	1,047,170.

Note: Technical Specifications for each Item/Project being proposed shall be submitted as part of the PPMP.

Prepared by:

Reviewed b

JESSELYN O. AMADOR
SEPS-SMME

Administrative Assistant III

GWEENDOLYN G. VILLANOZA
AO V-Budget Officer

Reviewed by:

ATTY. RICHANDER & JAISMIS
Accountant III

Recommending Approval:

LOIDA P. ADORNADO, Ph.D.

Asst. School Division Superintendent

Approved by:

SERVILLANO A. ARZAGA. Ph. D. Schools Division Superintendent





Department of Education

DIVISION OF PUERTO PRINCESA CITY

PROJECT PROCUREMENT MANAGEMENT PLAN
CY 2021

Title of PAPS: Conduct CID activities for 2021

Source of Funds: HRTD

End User/Unit: Curriculum Implementation Division (CID)

School/Division: PPC

SCHOOLDIVISIO						Estim	ated Cost									SCHE	DULEN	ILEST	TONE O	F ACT	IVITIES							
CODE (PAP)	PMIS CODE	Item & Specifications	Method of Procurement	Unit of Measure	Quantity	Item	Total	J	AN		FEB		MAR	API	R	MAY		JU	N		JUL	A	ug	SI	P	oc	T	HC
								QTY	AMT	QTY	AMT	QTY	AMT	QTY	AMT Q	TY	AMT	YTS	AMT	QTY	AMT	QTY	AMT	GTY	AMT	CIA	AMT	G14
SDO-PPC-032	AC-21-6171-HRTD-001	Meals & Snacks	shopping	pax	100	500.00	50,000.00					100	50,000.00															
SDO-PPC-033	AC-21-6171-HRTD-002	Meals & Snacks	shopping	pax	100	500.00	50,000.00					100	50,000.00															-
SDO-PPC-034	AC-21-6171-HRTD-003	Meals & Snacks	shopping	pax	150	300.00	45,000.00					150	45,000.00															-
		Clearbook, Long	shopping	pcs	50	100.00	5,000.00					50	5,000.00															
SDO-PPC-035	AC-21-6171-HRTD-004	Meals & Snacks	shopping	pax	100	500.00	50,000.00					100	50,000.00															
SDO-PPC-036	AC-21-6171-HRTD-005	Meals & Snacks	shopping	pax	92	400.00	36,800.00					92	36,800.00															
		Printer	shopping	рс	1	13,000.00	13,000.00					1	13,000.00															
		Alcohol	shopping	pcs	2	100.00	200.00					2	200.00															
SDO-PPC-037	AC-21-6171-HRTD-006	Meals & Snacks	shopping	pax	150	300.00	45,000.00					150	45,000.00															
		Paper Cutter	shopping	рс	1	1,400.00	1,400.00					1	1,400.00															
		Paper Puncher	shopping	pcs	2	270.00	540.00					2	540.00															-
		Stapler, Heavy Duty No. 35	shopping	рс	1	300.00	300.00					1	300.00															
		Staple Wire no. 35	shopping	box	2	135.00	270.00					2	270.00															
		Alcohol	shopping	bottle	1	90.00	90.00					1	90.00															
		Expanded Plastic Envelope with Handle	shopping	pcs	24	100.00	2,400.00					24	2,400.00															
SDO-PPC-038	AC-21-6171-HRTD-007	Polo shirt with Printed Logo	shopping	pcs	192	250.00	48,000.00					192	48,000.00															
		Hard Drive	shopping	рс	1	2,000.00	2,000.00					1	2,000.00															
SDO-PPC-039	AC-21-6171-HRTD-008	Meals & Snacks	shopping	pax	120	350.00	42,000.00						42,000.00															
		A4 Bond paper subs. 20 gsm 70	shopping	reams	10	270.00	2,700.00					10	2,700.00															
		Ink, black	shopping	bottles	3	350.00	1,050.00					3	1,050.00															
		Ink, magenta	shopping	bottles	4	350.00	1,400.00					4	1,400.00															
		Ink, cyan	shopping	bottles	4	350.00	1,400.00					4	1,400.00															
		Ink, yellow	shopping	bottles	4	350.00	1,400.00					4	1,400.00															
		sign pen	shopping	рс	1	50.00	50.00					1	50.00															
SDO-PPC-040	AC-21-6171-HRTD-009	Meals & Accommodation	Shopping	pax	20	3,875.00	77,500.00			20	77,500.00																	
SDO-PPC-041	AC-21-6171-HRTD-010	Meals & Accommodation	Shopping	pax	20	3,875.00	77,500.00			20	77,500.00																	
SDO-PPC-042	AC-21-6171-HRTD-011	Meals & Accommodation	Shopping	pax	20	3,875.00	77,500.00			20	77,500.00																	
SDO-PPC-043	AC-21-6171-HRTD-012	Meals & Accommodation	Shopping	pax	20	3,875.00	77,500.00			20	77,500.00																	
SDO-PPC-044	AC-21-6171-HRTD-013	Meals & Accommodation	Shopping	pax	20	3,875.00	77,500.00			20	77,500.00															1		
SDO-PPC-045	AC-21-6171-HRTD-014	Meals & Accommodation	Shopping	pax	20	3,875.00	77,500.00			20	77,500.00																	
SDO-PPC-046	AC-21-6171-HRTD-015	Meals & Accommodation	Shopping	pax	20	3,875.00	77,500.00			20	77,500.00																	
SDO-PPC-047	AC-21-6171-HRTD-016	Meals & Accommodation	Shopping	pax	20	3,875.00	77,500.00			20	77,500.00																	

	1001017111777							 					_						T	
		Meals & Accommodation	Shopping	pax	20	3,875.00	77,500.00		20	77,500.00										
SDO-FFC-049	AC-21-6171-HRTD-018	Meals & Accommodation	Shopping	pax	38	1,400.00	53,200.00								38	53,200.00				
		Special Paper	shopping	pack	6	50.00	300.00								6	300.00				
		Certificate Holder	shopping	pack	30	50.00	1,500.00								30	1,500.00				
SDO-PPC-050	AC-21-6171-HRTD-019	Meals and Snacks	shopping	pacx	60	450.00	27,000.00								60	27,000.00				
		LCD Projector	shopping	Unit	1	13,000.00	13,000.00								1	13,000.00				
SDO-PPC-051	AC-21-6171-HRTD-020	Meals & Accommodation	Bidding	pax	10	4,000.00	40,000.00		10	40,000.00	The same of the same of									
SDO-PPC-052	AC-21-6171-HRTD-021	Meals & Accommodation	Bidding	pax	28	3,850.00	107,800.00		28	107,800.00										
		Special Paper , Board, A4 size, white	Shopping		4	80.00	320.00		4	320.00										
		Sign pen, point.5, black	Shopping		10	80.00	800.00		10	800.00										
		certificate holder, A4 size, black	Shopping		10	60.00	600.00		10	600.00										
		bondpaper,A4, substance 20	Shopping		1	300.00	300.00		1	300.00										
		ballpen, ordinary, black	Shopping		18	10.00	180.00		18	180.00										T
		xxxxxxnothingfollowsxxxxx							a idita											
				1000																
		TOTAL					1,342,500.00			847,500.00	400,000.00					95,000.00				

Note: Technical Specifications for each Item/Project being proposed shall be submitted as part of the PPMP.

Prepared by:

Reviewed by:

Reviewed by:

Recommending Approval:

Approved by:

GWEENDOLYN G AVILLANOZA

LOIDA P. ADORNADO, Ph.D.

Asst. School Division Superintendent

Schools Division Superintendent



Department of Education

DIVISION OF PUERTO PRINCESA CITY

PROJECT PROCUREMENT MANAGEMENT PLAN
CY 2021

Title of PAPS: Conduct CID activities for 2021

Source of Funds: GASS

End User/Unit: Curriculum Implementation Division (CID)

School/Division: PPC

						Estimat	ted Cost									SCH	HEDULE	MILE	STONE	OF ACT	TIVITIES									
CODE (PAP)	PMIS CODE	Item & Specifications	Method of Procurement	Unit of Measure	Quantity	Item	Total	J	AN	F	EB		MAR		APR	M	AY	JI	UN		JUL	Al	UG	SE	Р	00	т	NOV	0	EC
								QTY	AMT	QTY	AMT	QTY	AMT	QTY	AMT	QTY	AMT	QTY	AMT	QTY	AMT	QTY	AMT	QTY	AMT	QTY	AMT	QTY AM	TOTY	AMT
SDO-PPC-019	AC-21-6171-GASS-001	Meals & Accommodation	shopping	pax	20	2,000.00	40,000.00					20	40,000.00																	
SDO-PPC-020		meals and snacks(lunch and 2 snacks x2days)	shopping	pax	15	400.00	12,000.00													15	12,000.00									
		Printer L3110	shopping	рс	1	13,000.00	13,000.00													1	13,000.00									
		ink, black	shopping	рс	2	400.00	800.00													2	800.00									
		ink, yellow	shopping	рс	2	400.00	800.00													2	800.00									7
		ink, magenta	shopping	рс	2	400.00	800.00													2	800.00									1
		ink, cyan	shopping	рс	2	400.00	800.00													2	800.00		1							
		special paper/10/pack	shopping	pack	10	50.00	250.00													10	250.00									
		bond paper/A4/sub.20	shopping	ream	40	270.00	10,800.00													40	10,800.00									
		Mug	shopping	рс	5	150	750													5	750									
SDO-PPC-021	L AC-21-61/1-GASS-003 F	meals and snacks(lunch and 2 snacks x2days)	shopping	pax	64	1,500.00	96,000.00					32	48,000.00	32	48,000.00															
		Grammarly Plagiarism Checker	shopping	рс	1	10,000.00	10,000.00					1	10,000.00																	
		ink, black	shopping	рс	4	400.00	1,600.00					4	1,600.00																	
		ink, yellow	shopping	рс	4	400.00	1,600.00					4	1,600.00					0337									200			
		ink, magenta	shopping	рс	4	400.00	1,600.00					4	1,600.00																	
		ink, cyan	shopping	рс	3	400.00	1,200.00					3	1,200.00							1397										
		bond paper/A4/sub.20	shopping	ream	20	270.00	5,400.00					20	5,400.00																	
		Alcohol	shopping	bot	1	100.00	100.00					1	100.00																	
		xxxxxxnothingfollowsxxxx																		1										
		TOTAL					197,500.00						109,500.00		48,000.00					1000	40,000.0	0						1000		1000

Note: Technical Specifications for each Item/Project being proposed shall be submitted as part of the PPMP.

Prepared by:

Reviewed by:

Reviewed by:

Recommending Approval:

Approved by:

MA. JESSELYN O. AMADOR SEPS, SMME

CYRIL S. SERADOR, Ph.D.
Chief, SGOD

AO V-Budget Officer

ATTY. RICHANDER G. JACMIS

LOIDA P. ADORNADO, Ph.D.

Asst. School Division Superintendent

SERVILLANO A. ARZAGA, Ph.D.
Schools Division Superintendent



PROJECT PROCUREMENT MANAGEMENT PLAN CY 2021

Title of PAPS: Various PPAs

Source of Funds: Division MOOE (GASS)

End User/Unit: SCHOOL GOVERNANCE AND OPERATION DIVISION (SGOD)

Division: Schools Division of Puerto Princesa City

			Method of	Unit of		Estima	ted Cost											SCHEDUL	E/MILE	ESTONE O	FACTI	VITIES								
CODE (PAP)	PMIS CODE	Item & Specifications	Procurem ent	199200000000000000000000000000000000000		Item	Total	JA		FEB		MAR		PR		AY		JUN		JUL		AUG		SEP		ост		ov		DEC
SDO-PPC-022		of strategic goals, strategies and interventions modified					35,000.00	QTY	AMT	QTY AM	T QTY	AMT	QTY	AMT	QTY	AMT	QTY	AMT	QTY	AMT	QTY	AMT	QTY	AMT	QTY	AMT	QTY	AMT	QTY	AMT
1	1	Meals & AM/PM Snacks	shopping	pax	70	500.00	35,000.00														70	35,000.00								
SDO-PPC-023	OC-21-6173-GASS-002	Annual Work and Financial Planning for CY 2022-Work and Financial Plan, Annual Procurement Plan and Annual Calendar of Activities					30,000.00																							
1	1	Meals & AM/PM Snacks	shopping	pax	60	500.00	30,000.00																30	30,000.00						
SDO-PPC-024	OC-21-6173-GASS-003	Program Implementation Review - Periodic Accomplishment Report and Fund Utilization Report					80,000.00																							
1	1	Meals & AM/PM Snacks	shopping	pax	40	500.00	20,000.00				40	20,000.00																		
2	2	Meals & AM/PM Snacks	shopping	pax	40	500.00	20,000.00										40	20,000.00												
3	3	Meals & AM/PM Snacks	shopping	pax	40	500.00	20,000.00																40	20,000.00					-	
4	4	Meals & AM/PM Snacks	shopping	pax	40	500.00	20,000.00																						40	20,000.00
SDO-PPC-025	OC-21-6173-GASS-004	Private School Conference - Private schools compliant with regulations					20,000.00																							
1	1	Am/PM Snacks	shopping	pax	50	200.00	10,000.00						100				40	10,000.00												
2	2	Am/PM Snacks	shopping	pax	50	200.00	10,000.00														40	10,000.00								
SDO-PPC-026	OC-21-6173-GASS-005	Year-end Evaluation CY 2021 and Target Setting for CY 2020					30,000.00																							
1		Meals & AM/PM Snacks	shopping	pax	60	500.00	30,000.00																						60	30,000.00
SDO-PPC-027	OC-21-6173-GASS-006	Conduct Division World Teacher's Day Culminating Activities					72,500.00																							



PROJECT PROCUREMENT MANAGEMENT PLAN CY 2021

Title of PAPS: Various PPAs

Source of Funds: Division MOOE (GASS)

End User/Unit: SCHOOL GOVERNANCE AND OPERATION DIVISION (SGOD) Division: Schools Division of Puerto Princesa City

						Estima	ated Cost													SCHEDU	LE/MIL	ESTONE O	FACTI	VITIES				E BANK				N. KARE
CODE (PAP)	PMIS CODE	Item & Specifications	Method of Procurem		Quantit	Item	Total	J	AN	FE	ЕВ		MAR		APR		MAY	1		JUN		JUL		AUG		SEP		ост	N	ov		DEC
			ent	re				QTY	AMT	QTY	AMT	QTY	AM'	Q	TY A	MT C	QTY /	TMA	QTY	AMT	QTY	AMT	QTY	AMT	QTY	AMT	QTY	AMT	QTY	AMT	QTY	AMT
1	1	Meals & snacks of TWG for 3 days (Lunch, AM & PM Snacks)	shopping	pax	25	500.00	37,500.00																				25	37,500.00				
		Supplies & Materials		- Indian																												
1	1	500 pesos Load Cards (globe & Smart) (for pocket wifi)	shopping	рс	6	550.00	3,300.00																		6	3,300.00						
2	2	pocket wifi (LTE ready)	shopping	рс	2	1,800.00	3,600.00																		2	3,600.00						
3	3	Zoom Premium subscription 5,000/mo. For 500 participants	direct contracting	month	1	5,000.00	5,000.00																		1	5,000.00						
4	4	White round neck with print T Shirt for TWG Awardees	shopping	рс	56	350.00	19,600.00																		56	19,600.00						
5	5	White Special paper 20/pack A4 size	shopping	pack	20	50.00	1,000.00																		20	1,000.00						
6	6	Certificate Holder A4 size	shopping	pack	50	50.00	2,500.00												100000						50	2,500.00						
SDO-PPC-028	OC-21-6173-GASS-007	Conduct Virtual PPC DepEd 25th Founding Anniversary Celebration					100,000.00																									
1	1	Silver Comemorative ring with engraved words (for personnel who served 25 years in City DepEd	shopping	рс	70	600.00	42,000.00												70	42,000.00												
2		White V- neck T shirt (with print)	shopping	рс	116	500.00	58,000.00														116	58,000.00										
DO-PPC-029		Health Caravan Conduct health lectures and other related activities					35,000.00																									
1	1	Meals & AM/PM Snacks	shopping	pax	25	500.00	12,500.00																25	12500.00								
		Ordinary toothbrush 12s/pack	shopping	pack	21	190.00	3,990.00					-4.10											21	3990.00								



PROJECT PROCUREMENT MANAGEMENT PLAN CY 2021

Title of PAPS: Various PPAs

Source of Funds: Division MOOE (GASS)

End User/Unit: SCHOOL GOVERNANCE AND OPERATION DIVISION (SGOD)

Division: Schools Division of Puerto Princesa City

			Mathed C	11-14		Estima	ted Cost												SCHEDU	LE/MILI	ESTONE O	ACTI	VITIES								TAKE:
CODE (PAP)	PMIS CODE	Item & Specifications	Method of Procurem		Quantit	Item	Total	J	AN	FE	В	j	MAR	A	PR	N	MAY		JUN		JUL		AUG		SEP		ост	NO	vo		DEC
			ent	re		1,50111	, Star	QTY	AMT	QTY	AMT	QTY	AMT	QTY	AMT	QTY	AMT	QTY	AMT	QTY	AMT	QTY	AMT	QTY	AMT	QTY	AMT	OTY	AMIT	CITY	AMT
		Toothpaste sachet 30g by 6s	shopping	pack	45	60.00	2,700.00															45	2700.00								
		Quassinoids (oilganics) 10m sachet (12 sachet/box)	shopping	box	10	250.00	2,500.00									Y CO						10	2500.00								
		Disposable Plastic Apron 10s/pack	shopping	pack	1	130.00	130.00															1	130.00								
		Head Caps 100s (19inches)	shopping	pack	1	400.00	400.00															1	400.00								
		Nail cutter medium 12s/box	shopping	box	1	140.00	140.00															1	140.00								
		Tarpaulin 3x4	shopping	рс	1	220.00	220.00															1	220.00								
		Examination Gloves (Medium) Non- Powder 100s	Shopping	box	1	600.00	600.00															1	600.00								
		Examination Gloves (Small) Non- Powder 100s	Shopping	box	1	600.00	600.00															1	600.00								
		Disposable facemask 3ply 50pcs/box	Shopping	boxes	1	260.00	260.00															1	260.00								
		Lidocaine Dental Anesthesia (50carpule/box)	shopping	boxes	2	1,500.00	3,000.00															2	3000.00								
		Cotton balls (1000's)	shopping	pack	2	250.00	500.00															2	500.00								
		soap sachet 60g/pc	shopping	pcs	250	20.00	5,000.00															250	5000.00								
		Hair comb color with handle 12s/pack	shopping	pack	10	60.00	600.00															10	600.00								
		Dental Bib 100s/pack	shopping	pack	2	200.00	400.00															2	400.00								
		Interfolded paper towel 150 pulls/pack	Shopping	pack	10	40.00	400.00															10	400.00								
		Dental G27 Long Needle (100s/box)	Shopping	box	1	350.00	350.00															1	350.00								
		Dental G27 Short Needle (100s/box)	Shopping	box	1	350.00	350.00															1	350.00								



PROJECT PROCUREMENT MANAGEMENT PLAN CY 2021

Title of PAPS: Various PPAs

Source of Funds: Division MOOE (GASS)

End User/Unit: SCHOOL GOVERNANCE AND OPERATION DIVISION (SGOD)

Division: Schools Division of Puerto Princesa City

			Mathad of	Unit of		Estima	ted Cost												SCHEDUL	EMILE	ESTONE O	ACTI	/ITIES								
CODE (PAP)	PMIS CODE	Item & Specifications	Method of Procurem ent	Measu	Quantit	Item	Total	JAN	V	FEB		MAR		APR		MA	Y		JUN		JUL		AUG		SEP		ост	N	VC		DEC
			ent	re				QTY	AMT Q	AN YTS	AT Q	TY AN	AT	QTY A	MT	YTC	AMT	QTY	AMT	QTY	AMT	QTY	AMT	QTY	AMT	QTY	AMT	GTY	AMT	GTY	AMT
		Ethyl Alcohol 70% 500ml	Shopping	рс	3	120.00	360.00															3	360.00								
		TOTAL					402,500.00					20,00	0.00						72,000.00		58,000.00		80,000.00		85,000 00		37,500.00				50,000.0

Note: Technical Specifications for each Item/Project being proposed shall be submitted as part of the PPMP.

Prepared by:

Reviewed by:

Reviewed by:

Recommending Approval:

Approved by:

MA. JESSELYN O. AMADOR

SEPS, SMME

ELEAZER B. ARELLANO, Ph.D.

Chief, SGOD

GWEENDOLYN G. AVILLANOZA

AO V-Budget Officer

LOIDA P. ADORNADO, Ph.D.

Asst. School Division Superintendent

Schools Division Superintendent



Department of Education

DIVISION OF PUERTO PRINCESA CITY
PROJECT PROCUREMENT MANAGEMENT PLAN
CY 2021

Title of PAPS: Various Programs Projects and Activities

Source of Funds: HRTD

End User/Unit: SCHOOL GOVERNANCE AND OPERATION DIVISION (SGOD)

School/Division: Schools Division of Puerto Princesa City

SCHOOL/DIVISION	n: Schools Division of	Puerto Princesa City			BOTO CO	Fetime	ated Cost				1000000					,	SCHED	DII F/MILE:	STONE	OF ACTIVIT	IES		NO.							
CODE (PAP)	PMIS CODE	Item & Specifications	Method of Procurem	Unit of Measure	Quantit	Item	Total	JAN		FEB		MAR		APR	MA	T		JUN		JUL		AUG		SEP	ост		NOV		ı	DEC
			ent	measure	,	item	Total	QTY A	T QTY	AMT	QTY	AMT	QTY	AMT	QTY	AMT	QTY	AMT	QTY	AMT	QTY	AMT	QTY	AMT	QTY	AMT	QTY	AMT	QTY	AMT
SDO-PPC-053	OC-21-6173-GASS-001	Conduct of virtual orientation and workshop on the use of DepEd Manual of Style DepEd Service Marks and Visual Identity Marks for school heads and Division office personnel					50,000.00																							
	1	Meals & Snacks (Lunch and AM/PM Snacks)	shopping	pax	24	500.00	12,000.00		30	12,000.00																				
2	2	Manual reproduction, colored,100 pages/manual, soft bound	shopping	pcs	110	300.00	33,000.00		110	33,000.00																				
3	3	Zoom Application Subscription	contracting	1	1	5,000.00	5,000.00		1	5,000.00																				
SDO-PPC-054	OC-21-6173-GASS-002	Division Roll-out of Positive Discipline in Everyday Teaching					10,000.00								,															
1	1	Special Paper, A4 size, white, 10 pcs/pack	shopping	packs	35	50.00	1,750.00		35																					
2	2	Certificate Holder, A4 size	shopping	pieces	20	50.00	1,000.00		20	1,000.00																				
3	3	Ink, EPSON L3110 black, 70ml/bottle	shopping	bottles	2	400.00	800.00		2	800.00																				
4	4	Ink, EPSON L3110 magenta, 70ml/bottle	shopping	bottles	2	400.00	800.00		2	800.00																				
5	5	Ink, EPSON L3110 cyan, 70ml/bottle	shopping	bottles	2	400.00	800,00		2	800.00																				
6	6	Ink, EPSON L3110 yellow, 70ml/bottle	shopping	bottles	2	400.00	800.00		2	800.00																				
7	7	LAN Adapter to Ethernet RJ45 Network Cable 10/100Mbps (White)	shopping	piece	1	1,150.00	1,150.00		1	1,150.00																				
8	8	VGA TO HDMI Adapter	shopping	piece	1	500.00	500.00		1	500.00																				
9	9	Sign Pen (.4 black)	shopping	pieces	5	80.00	400.00		5	400.00																				
10	10	Wireless Clicker (with laser)	shopping	piece	1	2,000.00	2,000.00		1	2,000.00																				
SDO-PPC-055		Conduct virtual orientation on RA 9184 for school heads and Division office personnel					30,000.00																							
1		Meals & Snacks (Lunch and AM/PM Snacks)	shopping	pax	40	500.00	20,000.00				40	20,000.00																		



Department of Education

DIVISION OF PUERTO PRINCESA CITY PROJECT PROCUREMENT MANAGEMENT PLAN CY 2021

Title of PAPS: Various Programs Projects and Activities

Source of Funds: HRTD

End User/Unit: SCHOOL GOVERNANCE AND OPERATION DIVISION (SGOD)
School/Division: Schools Division of Puerto Princesa City

	n: Schools Division of F					Estimated Cost											SCHED	ULE/MILE	STONE	OF ACTIVIT	ES						STATE OF			
CODE (PAP)	PMIS CODE	Item & Specifications	Method of Procurem ent	Unit of Measure	Quantit y	Item	Total	JAN		FEB		MAR		APR	M			JUN		JUL		AUG	QTY	SEP		OCT		W		DEC
2	2	Pocket Wifi	shopping	pcs	2	1,750.00	3,500,00	QTY A	AT QTY	AMT	QTY 2	3,500.00	QTY	AMT	QTY	AMT	QTY	AMT	QTY	AMT	QTY	AMT	SHEE	AMI	SII	AM	911	AMIT	915	AMT
3	3	Zoom Application Subscription	direct	unit	1	5,000.00	5,000.00		+		1	5,000.00																		
4	4	Load Card	contracting shopping	pcs.	3	500.00					3	1,500.00																		Alexander and a
SDO-PPC-056	OC-21-6173-GASS-004	Conduct 4th PPC Basic Research Summit	Shopping	pcs.	J	300.00	45,000.00				,	1,500.00																		
1	1	Meals & Snacks (Lunch and AWPM Snacks)	shopping	pax	90	500.00	45,000.00														90	45,000.00								
SDO-PPC-057	OC-21-6173-GASS-005	Production of Division Research Manual and Research Journal					62,500.00																							
1	1	Meals & Snacks (Lunch and AM/PM Snacks)	shopping	pax	125	500.00	62,500.00										125	62,500.00												
SDO-PPC-058	OC-21-6173-GASS-006	LIS Orientation for Cluster LIS Coordinators (15 pax 3 sessions - EoSY, BoSY and EBEIS)					20,000.00																							
1	1	Meals & Snacks (Lunch and AM/PM Snacks) 1st Batch	shopping	pax	13	500.00	6,500.00						13	6,500.00																
2	2	Meals & Snacks (Lunch and AM/PM Snacks) 2nd Batch	shopping	pax	13	500.00	6,500.00																13	6,500.00						
3	3	Meals & Snacks (Lunch and AWPM Snacks) 3rd Batch	shopping	pax	14	500.00	7,000.00																		14	7,000.00				
SDO-PPC-059	OC-21-6173-GASS-007	Conduct Orientation of New School DRRMCs and School Physical Facilities Coordinators on RA 10121, DO No. 21 s. 2015 and EO No. 66 s. 2012					32,000.00																							
1	1	Meals & Snacks (Lunch and AM/PM Snacks)	shopping	pax	64	500.00	32,000.00						35	32,000.00																
SDO-PPC-060	OC-21-6173-GASS-008	Conduct Capacity-building and Accreditation of Sports Coaches and Trainers					35,000.00																							
2	2	Meals & Snacks (Lunch and AM/PM Snacks) for 2 days	shopping	pax	35	1,000.00	35,000.00														35	35,000.00								
SDO-PPC-061	OC-21-6173-GASS-009	Conduct Capacity-building for Screening Officers					15,000.00																							
3	3	Meals & Snacks (Lunch and AM/PM Snacks)	shopping	pax	30	500.00	15,000.00														30	15,000.00								



Department of Education

DIVISION OF PUERTO PRINCESA CITY PROJECT PROCUREMENT MANAGEMENT PLAN CY 2021

Title of PAPS: Various Programs Projects and Activities

Source of Funds: HRTD

End User/Unit: SCHOOL GOVERNANCE AND OPERATION DIVISION (SGOD)

CODE (PAP)	PMIS CODE		Method of Procurem ent			Estima	ated Cost	Cost SCHEDULE/MILESTONE OF ACTIVITIES																							
					2000	Item	Total	JAN		FEB		MAR		APR		MAY		JUN		JUL		AUG		SEP		ОСТ		NOV		D	EC
								QTY	AMT	QTY	AMT	QTY	AMT	QTY	AMT	QTY	AMT	QTY	AMT	QTY	AMT	QTY	AMT	QTY	AMT	QTY	AMT	QTY	AMT	QTY	AMT
SDO-PPC-062	OC-21-6173-GASS-010	Conduct webinar on OK sa DepEd					30,000.00																								
4		Meals & AM/PM Snacks for 3 days	shopping	pax	20	1,500.00	30,000.00													20	30,000.00										
TOTAL HRTD FUNDS (SGOD)							329,500.00				60,000.00		30,000.00		38,500.00				62,500.00		30,000.00		95,000.00		6,500.00		7,000.00				

Note: Technical Specifications for each Item/Project being proposed shall be submitted as part of the PPMP.

Prepared by:

Reviewed by:

Reviewed by:

Recommending Approval:

Approved by:

ELEAZER B. ARELLANO, Ph.D.

Chief, SGOD

GWEENDOLYN GAVILLANOZA

AO V-Budget Officer

Asst. School Division Superintendent