



Republic of the Philippines
Department of Education
 MIMAROPA REGION
SCHOOLS DIVISION OF PUERTO PRINCESA CITY
ANNUAL PROCUREMENT PLAN 2021

Code (PAP)	Procurement/Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/ Project)
				Advertise ment/Posti ng of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	HRTD	
SDO-PPC-001	Division Management Committee Meeting	OSDS	Shopping		1st quarter to 4th quarter			MOOE	50,000.00	50,000.00		
SDO-PPC-002	Workshop on the Preparation of Online Submission of Budget Proposal and Budget Executions Documents	OSDS	Shopping		1st quarter to 4th quarter			MOOE	60,000.00	60,000.00		
SDO-PPC-003	Workshop on the Preparation of Mid Year and Year End Financial Statements	OSDS	Shopping		1st quarter to 4th quarter			MOOE	100,000.00	100,000.00		
SDO-PPC-004	Labor and Wages	OSDS	Direct Contracting		1st quarter to 4th quarter			MOOE	848,000.00	848,000.00		
SDO-PPC-005	Supplies and Materials	OSDS	Shopping		1st quarter to 4th quarter			MOOE	750,000.00	750,000.00		
SDO-PPC-006	Travelling Expenses - Local	OSDS	NP-SVP		1st quarter to 4th quarter			MOOE	500,000.00	500,000.00		
SDO-PPC-007	Water Expenses	OSDS	Direct Contracting		1st quarter to 4th quarter			MOOE	55,000.00	55,000.00		
SDO-PPC-008	Electricity Expenses	OSDS	Direct Contracting		1st quarter to 4th quarter			MOOE	787,000.00	787,000.00		
SDO-PPC-009	Communication Expenses - Landline	OSDS	Direct Contracting		1st quarter to 4th quarter			MOOE	20,000.00	20,000.00		
SDO-PPC-010	Communication Expenses - Mobile	OSDS	Direct Contracting		1st quarter to 4th quarter			MOOE	360,000.00	360,000.00		
SDO-PPC-011	Communication Expenses - Internet Subscription	OSDS	Direct Contracting		1st quarter to 4th quarter			MOOE	250,000.00	250,000.00		
SDO-PPC-012	Repairs and Maintenance - Vehicles	OSDS	NP-SVP		1st quarter to 4th quarter			MOOE	200,000.00	200,000.00		
SDO-PPC-013	Repairs and Maintenance - Machinery and Equipment	OSDS	NP-SVP		1st quarter to 4th quarter			MOOE	200,000.00	200,000.00		
SDO-PPC-014	Repairs and Maintenance - Furnitures and Fixtures	OSDS	NP-SVP		1st quarter to 4th quarter			MOOE	150,000.00	150,000.00		
SDO-PPC-015	Repairs and Maintenance -Buildings	OSDS	NP-SVP		1st quarter to 4th quarter			MOOE	1,542,000.00	1,542,000.00		
SDO-PPC-016	Fuel, Oil and Lubricants	OSDS	Shopping		1st quarter to 4th quarter			MOOE	395,000.00	395,000.00		
SDO-PPC-017	Fidelity and Premium Bonds	OSDS	Direct Contracting		1st quarter to 4th quarter			MOOE	70,000.00	70,000.00		
SDO-PPC-018	Representation Expenses	OSDS	Shopping		1st quarter to 4th quarter			MOOE	30,000.00	30,000.00		
SDO-PPC-019	Food, supplies and materials - Conduct of Development and Finalization of SPED Learning Activity Sheets	CID	Shopping		1st quarter to 4th quarter			MOOE	40,000.00	40,000.00		

Code (PAP)	Procurement/Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/ Project)
				Advertise ment/Posti ng of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	HRTD	
SDO-PPC-040	Development of 3rd and 4th Quarter Contextualized English Learning Activity Sheets	CID	Shopping	1st quarter to 4th quarter				HRTD	77,500.00		77,500.00	
SDO-PPC-041	Development of 3rd and 4th Quarter Contextualized Filipino Learning Activity Sheets	CID	Shopping	1st quarter to 4th quarter				HRTD	77,500.00		77,500.00	
SDO-PPC-042	Development of 3rd and 4th Quarter Contextualized Math Learning Activity Sheets	CID	Shopping	1st quarter to 4th quarter				HRTD	77,500.00		77,500.00	
SDO-PPC-043	Development of 3rd and 4th Quarter Contextualized Science Learning Activity Sheets	CID	Shopping	1st quarter to 4th quarter				HRTD	77,500.00		77,500.00	
SDO-PPC-044	Development of 3rd and 4th Quarter Contextualized Araling Panlipunan Learning Activity Sheets	CID	Shopping	1st quarter to 4th quarter				HRTD	77,500.00		77,500.00	
SDO-PPC-045	Development of 3rd and 4th Quarter Contextualized TLE Learning Activity Sheets	CID	Shopping	1st quarter to 4th quarter				HRTD	77,500.00		77,500.00	
SDO-PPC-046	Development of 3rd and 4th Quarter Contextualized MAPEH Learning Activity Sheets	CID	Shopping	1st quarter to 4th quarter				HRTD	77,500.00		77,500.00	
SDO-PPC-047	Development of 3rd and 4th Quarter Contextualized Edukasyong Pagpapakatao Learning Activity Sheets	CID	Shopping	1st quarter to 4th quarter				HRTD	77,500.00		77,500.00	
SDO-PPC-048	Writeshop for the development and finalization of 3rd and 4th quarter worksheets, parents' guide and digitization of storybooks	CID	Shopping	1st quarter to 4th quarter				HRTD	77,500.00		77,500.00	
SDO-PPC-049	Training of Secondary School Heads	CID	Shopping	1st quarter to 4th quarter				HRTD	55,000.00		55,000.00	
SDO-PPC-050	Training workshop of ALS implementers	CID	Shopping	1st quarter to 4th quarter				HRTD	40,000.00		40,000.00	
SDO-PPC-051	Conformance Review and Finalization of Contextualized Learning Activity Sheets 3rd Quarter across Learning Areas cum Division Illustrators Training	CID	Shopping	1st quarter to 4th quarter				HRTD	40,000.00		40,000.00	
SDO-PPC-052	Conformance Review & Finalization of Contextualized Learning Activity Sheets across Learning Areas for Elementary	CID	Shopping	1st quarter to 4th quarter				HRTD	110,000.00		110,000.00	
SDO-PPC-053	Conduct of Virtual Orientation and Workshop on the Use of DepEd Manual of Style DepEd Service Marks and Visual Identity Marks for school heads and Division office personnel	SGOD	Shopping	1st quarter to 4th quarter				HRTD	50,000.00		50,000.00	
SDO-PPC-054	Conduct training on Positive Discipline in Everyday Teaching	SGOD	Shopping	1st quarter to 4th quarter				HRTD	10,000.00		10,000.00	
SDO-PPC-055	Conduct virtual orientation on RA 9184 for school heads and Division office personnel	SGOD	Shopping	1st quarter to 4th quarter				HRTD	30,000.00		30,000.00	
SDO-PPC-056	Conduct 4th PPC Basic Research Summit	SGOD	Shopping	1st quarter to 4th quarter				HRTD	45,000.00		45,000.00	
SDO-PPC-057	Production of Division Research Manual and Research Journal	SGOD	Shopping	1st quarter to 4th quarter				HRTD	62,500.00		62,500.00	
SDO-PPC-058	Orientation for Cluster LIS Coordinators	SGOD	Shopping	1st quarter to 4th quarter				HRTD	20,000.00		20,000.00	

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				Advertise ment/Posti ng of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	HRTD	
SDO-PPC-020	Food, supplies and materials - Conduct of Training of Untrained Multigrade Teachers	CID	Shopping	1st quarter to 4th quarter				MOOE	40,000.00	40,000.00		
SDO-PPC-021	Food, supplies and materials - Quality Assurance of Contextualized Learning Activity Sheets Across Learning Areas	CID	Shopping	1st quarter to 4th quarter				MOOE	117,500.00	117,500.00		
SDO-PPC-022	Meals & Snacks - DEDP Revisit: Review of strategic goals, strategies and interventions modified	SGOD	Shopping	1st quarter to 4th quarter				MOOE	35,000.00	35,000.00		
SDO-PPC-023	Meals & Snacks - Annual Work and Financial Planning for CY 2022-Work and Financial Plan, Annual Procurement Plan and Annual Calendar of Activities	SGOD	Shopping	1st quarter to 4th quarter				MOOE	30,000.00	30,000.00		
SDO-PPC-024	Meals & Snacks - Program Implementation Review - Periodic Accomplishment Report and Fund Utilization Report	SGOD	Shopping	1st quarter to 4th quarter				MOOE	80,000.00	80,000.00		
SDO-PPC-025	Meals & Snacks - Private School Conference - Private schools compliant with regulations	SGOD	Shopping	1st quarter to 4th quarter				MOOE	20,000.00	20,000.00		
SDO-PPC-026	Meals & Snacks - Year-end Evaluation CY 2021 and Target Setting for CY 2020	SGOD	Shopping	1st quarter to 4th quarter				MOOE	30,000.00	30,000.00		
SDO-PPC-027	Food, supplies and materials - Conduct Division World Teacher's Day Culminating Activities	SGOD	Shopping	1st quarter to 4th quarter				MOOE	72,500.00	72,500.00		
SDO-PPC-028	Food, supplies and materials - Conduct Virtual PPC DepEd 25th Founding Anniversary Celebration	SGOD	Shopping	1st quarter to 4th quarter				MOOE	100,000.00	100,000.00		
SDO-PPC-029	Food, supplies and materials - Health Caravan Conduct health lectures and other related activities	SGOD	Shopping	1st quarter to 4th quarter				MOOE	35,000.00	35,000.00		
SDO-PPC-032	Training on Assessment, Content and Strategies of English teachers	CID	Shopping	1st quarter to 4th quarter				MOOE	50,000.00		50,000.00	
SDO-PPC-033	Training on Assessment, Content and Strategies of Filipino teachers	CID	Shopping	1st quarter to 4th quarter				MOOE	50,000.00		50,000.00	
SDO-PPC-034	Training on Assessment, Content and Strategies of Mathematics teachers	CID	Shopping	1st quarter to 4th quarter				MOOE	50,000.00		50,000.00	
SDO-PPC-035	Training on Assessment, Content and Strategies of Science teachers	CID	Shopping	1st quarter to 4th quarter				MOOE	50,000.00		50,000.00	
SDO-PPC-036	Training on Assessment, Content and Strategies of Araling Panlipunan teachers	CID	Shopping	1st quarter to 4th quarter				HRTD	50,000.00		50,000.00	
SDO-PPC-037	Training on Assessment, Content and Strategies of TLE teachers	CID	Shopping	1st quarter to 4th quarter				HRTD	50,000.00		50,000.00	
SDO-PPC-038	Training on Assessment, Content and Strategies of MAPEH teachers	CID	Shopping	1st quarter to 4th quarter				HRTD	50,000.00		50,000.00	
SDO-PPC-039	Training on Assessment, Content and Strategies of Edukasyon sa Pagpapakatao teachers	CID	Shopping	1st quarter to 4th quarter				HRTD	50,000.00		50,000.00	

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				Advertise ment/Posti ng of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	HRTD	
SDO-PPC-059	Conduct orientation on RA 101021, DO 21 s. 2015 and EO 66 s. 2012	SGOD	Shopping	1st quarter to 4th quarter				HRTD	32,000.00		32,000.00	
SDO-PPC-060	Capacity-building and Accreditation of Sports Coaches and Trainers	SGOD	Shopping	1st quarter to 4th quarter				HRTD	35,000.00		35,000.00	
SDO-PPC-061	Capacity-building for Screening Officers	SGOD	Shopping	1st quarter to 4th quarter				HRTD	15,000.00		15,000.00	
SDO-PPC-062	Conduct webinar on OK sa DepEd	SGOD	Shopping	1st quarter to 4th quarter				HRTD	30,000.00		30,000.00	
									<u>8,639,000.00</u>	<u>6,967,000.00</u>	<u>1,672,000.00</u>	

Prepared by:


Reviewed by:


Funds Available:

Recommending Approval:

Approved by:

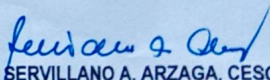

MA. JESSELYN O. AMADOR
SEPS-SMME


ELEAZER B. ARELLANO, Ph.D.
Chief, SGOD


GWEENDOLYN G. AVILLANOZA
AO V-Budget Officer


ATTY. RICHANDER G. JAGMIS
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Asst. School Division Superintendent


SERVILLANO A. ARZAGA, CESO V
Schools Division Superintendent



Republic of the Philippines
Department of Education
DIVISION OF PUERTO PRINCESA CITY
PROJECT PROCUREMENT MANAGEMENT PLAN
CY 2021

2

Title of PAPS: Conduct OSDS activities for 2021
Source of Funds: GASS
End User/Unit: Office of the Schools Division Superintendent
School/Division: Schools Division of Puerto Princesa City

CODE (PAP)	PMIS CODE	Item & Specifications	Method of Procurement	Unit of Measure	Quantity	Estimated Cost		SCHEDULE/MILESTONE OF ACTIVITIES																							
						Item	Total	JAN		FEB		MAR		APR		MAY		JUN		JUL		AUG		SEP		OCT		NOV		DEC	
								QTY	AMT	QTY	AMT	QTY	AMT	QTY	AMT	QTY	AMT	QTY	AMT	QTY	AMT	QTY	AMT	QTY	AMT	QTY	AMT	QTY	AMT	QTY	AMT
SDO-PPC-001	AC-21-6172-GASS-001	Food, Supplies and Materials Division ManCom	shopping	lot	8	6,250.00	50,000.00	1	6,250.00			1	6,250.00	1	6,250.00			1	6,250.00	1	6,250.00			1	6,250.00	1	6,250.00			1	6,250.00
SDO-PPC-002	AC-21-6172-GASS-002	Food, Supplies and Materials Preparation of Online Submission of Budget Proposal & Budget Execution Documents	shopping	lot	6	10,000.00	60,000.00							2	20,000.00					1	10,000.00					1	10,000.00	1	10,000.00	1	10,000.00
SDO-PPC-003	AC-21-6172-GASS-003	Food, Supplies and Materials Workshop on the Preparation of Mid-Year and Year End Financial Statements	shopping	lot	2	50,000.00	100,000.00											1	50,000.00											1	50,000.00
SDO-PPC-004	AC-21-6172-GASS-004	Labor and Wages	Direct Contracting	months	12	70,666.00	848,000.00	1	70,666.00	1	70,666.00	1	70,666.00	1	70,666.00	1	70,667.00	1	70,667.00	1	70,667.00	1	70,667.00	1	70,667.00	1	70,667.00	1	70,667.00	1	70,667.00
SDO-PPC-005	AC-21-6172-GASS-005	Supplies and Materials	Shopping	lot	4	187,500.00	750,000.00					1	187,500.00					1	187,500.00					1	187,500.00					1	187,500.00
SDO-PPC-006	AC-21-6172-GASS-006	Travelling Expenses - Local	NP-SVP	months	12	41,666.00	500,000.00	1	41,666.00	1	41,666.00	1	41,666.00	1	41,666.00	1	41,667.00	1	41,667.00	1	41,667.00	1	41,667.00	1	41,667.00	1	41,667.00	1	41,667.00	1	41,667.00
SDO-PPC-007	AC-21-6172-GASS-007	Water Expenses	Direct Contracting	months	12	4,583.00	55,000.00	1	4,583.00	1	4,583.00	1	4,583.00	1	4,583.00	1	4,583.00	1	4,583.00	1	4,583.00	1	4,583.00	1	4,584.00	1	4,584.00	1	4,584.00	1	4,584.00
SDO-PPC-008	AC-21-6172-GASS-008	Electricity Expenses	Direct Contracting	months	12	65,583.00	787,000.00	1	65,583.00	1	65,583.00	1	65,583.00	1	65,583.00	1	65,583.00	1	65,583.00	1	65,583.00	1	65,583.00	1	65,584.00	1	65,584.00	1	65,584.00	1	65,584.00
SDO-PPC-009	AC-21-6172-GASS-009	Communication Expenses - Landline	Direct Contracting	months	12	1,666.00	20,000.00	1	1,666.00	1	1,666.00	1	1,666.00	1	1,666.00	1	1,667.00	1	1,667.00	1	1,667.00	1	1,667.00	1	1,667.00	1	1,667.00	1	1,667.00	1	1,667.00
SDO-PPC-010	AC-21-6172-GASS-010	Communication Expenses - Mobile	Direct Contracting	months	12	30,000.00	360,000.00	1	30,000.00	1	30,000.00	1	30,000.00	1	30,000.00	1	30,000.00	1	30,000.00	1	30,000.00	1	30,000.00	1	30,000.00	1	30,000.00	1	30,000.00	1	30,000.00
SDO-PPC-011	AC-21-6172-GASS-011	Communication Expenses - Internet Subscription	Direct Contracting	months	12	20,833.00	250,000.00	1	20,833.00	1	20,833.00	1	20,833.00	1	20,833.00	1	20,833.00	1	20,833.00	1	20,833.00	1	20,833.00	1	20,834.00	1	20,834.00	1	20,834.00	1	20,834.00
SDO-PPC-012	AC-21-6172-GASS-012	Repairs and Maintenance - Vehicles	NP-SVP	lot	4	50,000.00	200,000.00					1	50,000.00					1	50,000.00					1	50,000.00					1	50,000.00
SDO-PPC-013	AC-21-6172-GASS-013	Repairs and Maintenance - Machinery and Equipment	NP-SVP	lot	4	50,000.00	200,000.00					1	50,000.00					1	50,000.00					1	50,000.00					1	50,000.00
SDO-PPC-014	AC-21-6172-GASS-014	Repairs and Maintenance - Furnitures and Fixtures	NP-SVP	lot	4	37,500.00	150,000.00					1	37,500.00					1	37,500.00					1	37,500.00					1	37,500.00
SDO-PPC-015	AC-21-6172-GASS-015	Repairs and Maintenance - Buildings	NP-SVP	lot	4	385,500.00	1,542,000.00					1	385,500.00					1	385,500.00					1	385,500.00					1	385,500.00
SDO-PPC-016	AC-21-6172-GASS-016	Fuel, Oil and Lubricants	Shopping	months	12	32,916.00	395,000.00	1	32,916.00	1	32,916.00	1	32,916.00	1	32,916.00	1	32,917.00	1	32,917.00	1	32,917.00	1	32,917.00	1	32,917.00	1	32,917.00	1	32,917.00	1	32,917.00
SDO-PPC-017	AC-21-6172-GASS-017	Fidelity and Premium Bonds	Direct Contracting	pax	4	17,500.00	70,000.00																					4	17,500.00		
SDO-PPC-018	AC-21-6172-GASS-018	Representation Expenses	Shopping	lot	12	2,500.00	30,000.00	1	2,500.00	1	2,500.00	1	2,500.00	1	2,500.00	1	2,500.00	1	2,500.00	1	2,500.00	1	2,500.00	1	2,500.00	1	2,500.00	1	2,500.00	1	2,500.00
		xxxxxxnothingfollowsxxxx																													
		TOTAL					6,367,000.00		276,663.00		270,413.00		987,163.00		296,663.00		270,417.00		1,037,167.00		286,667.00		270,417.00		987,170.00		286,670.00		297,920.00		1,047,170.00

Note: Technical Specifications for each Item/Project being proposed shall be submitted as part of the PPMF.

Prepared by:

Reviewed by:

Reviewed by:

Recommending Approval:

Approved by:

MA. JESSELYN O. AMADOR
SEPS-SMME

JOSE CAMAYAN
Administrative Assistant III

GWEENDOLYN S. VILLANOZA
AO V-Budget Officer

ATTY. RICHARDER G. JAGMIS
Accountant III

LOIDA P. ADORNADO, Ph.D.
Asst. School Division Superintendent

SERVILLANO A. ARZAGA, Ph.D.
Schools Division Superintendent

[illegible]

Prepared by:

Reviewed by:

Approved by:

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Republic of the Philippines
Department of Education
DIVISION OF PUERTO PRINCESA CITY
PROJECT PROCUREMENT MANAGEMENT PLAN
CY 2021

Title of PAPS: Conduct CID activities for 2021

Source of Funds: GASS

End User/Unit: Curriculum Implementation Division (CID)

School/Division: PPC

CODE (PAP)	PMIS CODE	Item & Specifications	Method of Procurement	Unit of Measure	Quantity	Estimated Cost		SCHEDULE/MILESTONE OF ACTIVITIES																							
						Item	Total	JAN		FEB		MAR		APR		MAY		JUN		JUL		AUG		SEP		OCT		NOV		DEC	
								QTY	AMT	QTY	AMT	QTY	AMT	QTY	AMT	QTY	AMT	QTY	AMT	QTY	AMT	QTY	AMT	QTY	AMT	QTY	AMT	QTY	AMT	QTY	AMT
SDO-PPC-019	AC-21-6171-GASS-001	Meals & Accommodation	shopping	pax	20	2,000.00	40,000.00					20	40,000.00																		
SDO-PPC-020	AC-21-6171-GASS-002	meals and snacks(lunch and 2 snacks x2days)	shopping	pax	15	400.00	12,000.00													15	12,000.00										
		Printer L3110	shopping	pc	1	13,000.00	13,000.00													1	13,000.00										
		ink, black	shopping	pc	2	400.00	800.00													2	800.00										
		ink, yellow	shopping	pc	2	400.00	800.00													2	800.00										
		ink, magenta	shopping	pc	2	400.00	800.00													2	800.00										
		ink, cyan	shopping	pc	2	400.00	800.00													2	800.00										
		special paper/10/pack	shopping	pack	10	50.00	250.00													10	250.00										
		bond paper/A4/sub.20	shopping	ream	40	270.00	10,800.00													40	10,800.00										
		Mug	shopping	pc	5	150	750													5	750										
SDO-PPC-021	AC-21-6171-GASS-003	meals and snacks(lunch and 2 snacks x2days)	shopping	pax	64	1,500.00	96,000.00					32	48,000.00	32	48,000.00																
		Grammarly Plagiarism Checker	shopping	pc	1	10,000.00	10,000.00					1	10,000.00																		
		ink, black	shopping	pc	4	400.00	1,600.00					4	1,600.00																		
		ink, yellow	shopping	pc	4	400.00	1,600.00					4	1,600.00																		
		ink, magenta	shopping	pc	4	400.00	1,600.00					4	1,600.00																		
		ink, cyan	shopping	pc	3	400.00	1,200.00					3	1,200.00																		
		bond paper/A4/sub.20	shopping	ream	20	270.00	5,400.00					20	5,400.00																		
		Alcohol	shopping	bot	1	100.00	100.00					1	100.00																		
		xxxxxxnothingfollowsxxxx																													
		TOTAL					197,500.00						109,500.00		48,000.00					40,000.00											

Note: Technical Specifications for each Item/Project being proposed shall be submitted as part of the PMP.

Prepared by:

Reviewed by:

Reviewed by:

Recommending Approval:

Approved by:

MA. JESSELYN O. AMADOR
SEPS, SMME

CYRIL S. SERADOR, Ph.D.
Chief, SGOD

GWEENDOLYN S. AVILLANOZA
AO V-Budget Officer

ATTY. RICHARD E. JAGMIS
Accountant III

LOIDA P. ADORNADO, Ph.D.
Asst. School Division Superintendent

SERVILLANO A. ARZAGA, Ph.D.
Schools Division Superintendent



Republic of the Philippines
Department of Education
 DIVISION OF PUERTO PRINCESA CITY

PROJECT PROCUREMENT MANAGEMENT PLAN
CY 2021

Title of PAPS: Various PPAs

Source of Funds: Division MOOE (GASS)

End User/Unit: SCHOOL GOVERNANCE AND OPERATION DIVISION (SGOD)

Division: Schools Division of Puerto Princesa City

Schools Division Office - Puerto Princesa City

CODE (PAP)	PMIS CODE	Item & Specifications	Method of Procurement	Unit of Measure	Quantity	Estimated Cost		SCHEDULE/MILESTONE OF ACTIVITIES																							
						Item	Total	JAN		FEB		MAR		APR		MAY		JUN		JUL		AUG		SEP		OCT		NOV		DEC	
								QTY	AMT	QTY	AMT	QTY	AMT	QTY	AMT	QTY	AMT	QTY	AMT	QTY	AMT	QTY	AMT	QTY	AMT	QTY	AMT	QTY	AMT	QTY	AMT
1	1	Meals & snacks of TWG for 3 days (Lunch, AM & PM Snacks)	shopping	pax	25	500.00	37,500.00																		25	37,500.00					
		Supplies & Materials																													
1	1	500 pesos Load Cards (globe & Smart) (for pocket wifi)	shopping	pc	6	550.00	3,300.00																	6	3,300.00						
2	2	pocket wifi (LTE ready)	shopping	pc	2	1,800.00	3,600.00																	2	3,600.00						
3	3	Zoom Premium subscription 5,000/mo. For 500 participants	direct contracting	month	1	5,000.00	5,000.00																	1	5,000.00						
4	4	White round neck with print T-Shirt for TWG Awardees	shopping	pc	56	350.00	19,600.00																	56	19,600.00						
5	5	White Special paper 20/pack A4 size	shopping	pack	20	50.00	1,000.00																	20	1,000.00						
6	6	Certificate Holder A4 size	shopping	pack	50	50.00	2,500.00																	50	2,500.00						
SDO-PPC-028	OC-21-6173-GASS-007	Conduct Virtual PPC DepEd 25th Founding Anniversary Celebration					100,000.00																								
1	1	Silver Comemorative ring with engraved words (for personnel who served 25 years in City DepEd	shopping	pc	70	600.00	42,000.00									70	42,000.00														
2	2	White V- neck T shirt (with print)	shopping	pc	116	500.00	58,000.00											116	58,000.00												
SDO-PPC-029	OC-21-6173-GASS-008	Health Caravan Conduct health lectures and other related activities					35,000.00																								
1	1	Meals & AM/PM Snacks	shopping	pax	25	500.00	12,500.00																25	12500.00							
		Ordinary toothbrush 12s/pack	shopping	pack	21	190.00	3,990.00																21	3990.00							



Republic of the Philippines
Department of Education
DIVISION OF PUERTO PRINCESA CITY

PROJECT PROCUREMENT MANAGEMENT PLAN
CY 2021

Title of PAPS: Various PPAs

Source of Funds: Division MOOE (GASS)

End User/Unit: SCHOOL GOVERNANCE AND OPERATION DIVISION (SGOD)

Division: Schools Division of Puerto Princesa City

CODE (PAP)	PMIS CODE	Item & Specifications	Method of Procurement	Unit of Measure	Quantity	Estimated Cost		SCHEDULE/MILESTONE OF ACTIVITIES																							
						Item	Total	JAN		FEB		MAR		APR		MAY		JUN		JUL		AUG		SEP		OCT		NOV		DEC	
								QTY	AMT	QTY	AMT	QTY	AMT	QTY	AMT	QTY	AMT	QTY	AMT	QTY	AMT	QTY	AMT	QTY	AMT	QTY	AMT	QTY	AMT	QTY	AMT
		Toothpaste sachet 30g by 6s	shopping	pack	45	60.00	2,700.00													45	2700.00										
		Quassinoids (oilganics) 10ml sachet (12 sachet/box)	shopping	box	10	250.00	2,500.00													10	2500.00										
		Disposable Plastic Apron 10s/pack	shopping	pack	1	130.00	130.00													1	130.00										
		Head Caps 100s (19inches)	shopping	pack	1	400.00	400.00													1	400.00										
		Nail cutter medium 12s/box	shopping	box	1	140.00	140.00													1	140.00										
		Tarpaulin 3x4	shopping	pc	1	220.00	220.00													1	220.00										
		Examination Gloves (Medium) Non- Powder 100s	Shopping	box	1	600.00	600.00													1	600.00										
		Examination Gloves (Small) Non- Powder 100s	Shopping	box	1	600.00	600.00													1	600.00										
		Disposable facemask 3ply 50pcs/box	Shopping	boxes	1	260.00	260.00													1	260.00										
		Lidocaine Dental Anesthesia (50carpule/box)	shopping	boxes	2	1,500.00	3,000.00													2	3000.00										
		Cotton balls (1000's)	shopping	pack	2	250.00	500.00													2	500.00										
		soap sachet 60g/pc	shopping	pcs	250	20.00	5,000.00													250	5000.00										
		Hair comb color with handle 12s/pack	shopping	pack	10	60.00	600.00													10	600.00										
		Dental Bib 100s/pack	shopping	pack	2	200.00	400.00													2	400.00										
		Interfolded paper towel 150 pulls/pack	Shopping	pack	10	40.00	400.00													10	400.00										
		Dental G27 Long Needle (100s/box)	Shopping	box	1	350.00	350.00													1	350.00										
		Dental G27 Short Needle (100s/box)	Shopping	box	1	350.00	350.00													1	350.00										



Republic of the Philippines
Department of Education
DIVISION OF PUERTO PRINCESA CITY

PROJECT PROCUREMENT MANAGEMENT PLAN
CY 2021

Title of PAPS: Various PPAs

Source of Funds: Division MOOE (GASS)

End User/Unit: SCHOOL GOVERNANCE AND OPERATION DIVISION (SGOD)

Division: Schools Division of Puerto Princesa City

Division: Schools Division Office - Marikina City

CODE (PAP)	PMIS CODE	Item & Specifications	Method of Procurement	Unit of Measure	Quantity	Estimated Cost		SCHEDULE/MILESTONE OF ACTIVITIES																							
						Item	Total	JAN		FEB		MAR		APR		MAY		JUN		JUL		AUG		SEP		OCT		NOV		DEC	
								QTY	AMT	QTY	AMT	QTY	AMT	QTY	AMT	QTY	AMT	QTY	AMT	QTY	AMT	QTY	AMT	QTY	AMT	QTY	AMT	QTY	AMT	QTY	AMT
		Ethyl Alcohol 70% 500ml	Shopping	pc	3	120.00	360.00											3	360.00												
TOTAL							402,500.00					20,000.00						72,000.00		58,000.00		80,000.00		85,000.00		37,500.00				50,000.00	

Note: Technical Specifications for each Item/Project being proposed shall be submitted as part of the PPMP.


Prepared by:

Reviewed by:


Reviewed by:

Recommending Approval:


Approved by:


MA. JESSELYN O. AMADOR
SEPS, SMME


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Republic of the Philippines

Department of Education

DIVISION OF PUERTO PRINCESA CITY

PROJECT PROCUREMENT MANAGEMENT PLAN

CY 2021

Title of PAPS: Various Programs Projects and Activities

Source of Funds: HRTD

End User/Unit: SCHOOL GOVERNANCE AND OPERATION DIVISION (SGOD)

School/Division: Schools Division of Puerto Princesa City

GENERAL INFORMATION								SCHEDULE/MILESTONE OF ACTIVITIES																							
CODE (PAP)	PMIS CODE	Item & Specifications	Method of Procurement	Unit of Measure	Quantity	Estimated Cost		JAN		FEB		MAR		APR		MAY		JUN		JUL		AUG		SEP		OCT		NOV		DEC	
						Item	Total	QTY	AMT	QTY	AMT	QTY	AMT	QTY	AMT	QTY	AMT	QTY	AMT	QTY	AMT	QTY	AMT	QTY	AMT	QTY	AMT	QTY	AMT	QTY	AMT
2	2	Pocket Wifi	shopping	pcs	2	1,750.00	3,500.00					2	3,500.00																		
3	3	Zoom Application Subscription	direct contracting	unit	1	5,000.00	5,000.00					1	5,000.00																		
4	4	Load Card	shopping	pcs.	3	500.00	1,500.00					3	1,500.00																		
SDO-PPC-056	OC-21-6173-GASS-004	Conduct 4th PPC Basic Research Summit					45,000.00																								
1	1	Meals & Snacks (Lunch and AM/PM Snacks)	shopping	pax	90	500.00	45,000.00														90	45,000.00									
SDO-PPC-057	OC-21-6173-GASS-005	Production of Division Research Manual and Research Journal					62,500.00																								
1	1	Meals & Snacks (Lunch and AM/PM Snacks)	shopping	pax	125	500.00	62,500.00											125	62,500.00												
SDO-PPC-058	OC-21-6173-GASS-006	LIS Orientation for Cluster LIS Coordinators (15 pax 3 sessions - EoSY, BoSY and EBEIS)					20,000.00																								
1	1	Meals & Snacks (Lunch and AM/PM Snacks) 1st Batch	shopping	pax	13	500.00	6,500.00						13	6,500.00																	
2	2	Meals & Snacks (Lunch and AM/PM Snacks) 2nd Batch	shopping	pax	13	500.00	6,500.00																13	6,500.00							
3	3	Meals & Snacks (Lunch and AM/PM Snacks) 3rd Batch	shopping	pax	14	500.00	7,000.00																		14	7,000.00					
SDO-PPC-059	OC-21-6173-GASS-007	Conduct Orientation of New School DRRMCs and School Physical Facilities Coordinators on RA 10121, DO No. 21 s. 2015 and EO No. 66 s. 2012					32,000.00																								
1	1	Meals & Snacks (Lunch and AM/PM Snacks)	shopping	pax	64	500.00	32,000.00						35	32,000.00																	
SDO-PPC-060	OC-21-6173-GASS-008	Conduct Capacity-building and Accreditation of Sports Coaches and Trainers					35,000.00																								
2	2	Meals & Snacks (Lunch and AM/PM Snacks) for 2 days	shopping	pax	35	1,000.00	35,000.00															35	35,000.00								
SDO-PPC-061	OC-21-6173-GASS-009	Conduct Capacity-building for Screening Officers					15,000.00																								
3	3	Meals & Snacks (Lunch and AM/PM Snacks)	shopping	pax	30	500.00	15,000.00															30	15,000.00								



Republic of the Philippines
Department of Education
DIVISION OF PUERTO PRINCESA CITY
PROJECT PROCUREMENT MANAGEMENT PLAN
CY 2021

Title of PAPS: Various Programs Projects and Activities

Source of Funds: HRTD

End User/Unit: SCHOOL GOVERNANCE AND OPERATION DIVISION (SGOD)

School/Division: Schools Division of Puerto Princesa City

CODE (PAP)		PMIS CODE	Item & Specifications	Method of Procurement	Unit of Measure	Quantity	Estimated Cost		SCHEDULE/MILESTONE OF ACTIVITIES																							
							item	Total	JAN		FEB		MAR		APR		MAY		JUN		JUL		AUG		SEP		OCT		NOV		DEC	
									QTY	AMT	QTY	AMT	QTY	AMT	QTY	AMT	QTY	AMT	QTY	AMT	QTY	AMT	QTY	AMT	QTY	AMT	QTY	AMT	QTY	AMT	QTY	AMT
SDO-PPC-062		OC-21-6173-GASS-010	Conduct webinar on OK sa DepEd					30,000.00																								
4			Meels & AM/PM Snacks for 3 days	shopping	pax	20	1,500.00	30,000.00										20	30,000.00													
		TOTAL HRTD FUNDS (SGOD)						329,500.00				60,000.00		30,000.00		38,500.00			62,500.00		30,000.00		95,000.00		6,500.00		7,000.00					

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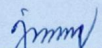
Prepared by:


Reviewed by:


Reviewed by:

Recommending Approval:

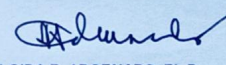
Approved by:


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