



Republic of the Philippines
Department of Education
MIMAROPA REGION
 SCHOOLS DIVISION OF PUERTO PRINCESA CITY
ANNUAL PROCUREMENT PLAN 2020
(NON-CSE)

CODE (PAP)	Procurement/Program/Project	PMO/End-User	Mode of Procurement	Schedule of Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remark: (Brief description of Program/Act Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	HRTD	
SDO-PPC-01-20	Division Mancom Meeting	OSDS	Shopping	1st quarter to 4th quarter				MOOE	120,000.00	120,000.00		
SDO-PPC-02-20	Labor and wages	OSDS	Direct Contracting	1st quarter to 4th quarter				MOOE	848,000.00	848,000.00		
SDO-PPC-03-20	Water Expenses	OSDS	Direct Contracting	1st quarter to 4th quarter				MOOE	55,000.00	55,000.00		
SDO-PPC-04-20	Electricity Expenses	OSDS	Direct Contracting	1st quarter to 4th quarter				MOOE	787,000.00	787,000.00		
SDO-PPC-05-20	Communication Expenses-Landline	OSDS	Direct Contracting	1st quarter to 4th quarter				MOOE	20,000.00	20,000.00		
SDO-PPC-06-20	Communication Expenses-Mobile	OSDS	Direct Contracting	1st quarter to 4th quarter				MOOE	360,000.00	360,000.00		
SDO-PPC-07-20	Communication Expenses-Internet Subscription	OSDS	Direct Contracting	1st quarter to 4th quarter				MOOE	250,000.00	250,000.00		
SDO-PPC-08-20	Repairs and maintenance of Vehicles	OSDS	NP-SVP	1st quarter to 4th quarter				MOOE	200,000.00	200,000.00		
SDO-PPC-09-20	Repairs and maintenance of Machinery and Equipment	OSDS	NP-SVP	1st quarter to 4th quarter				MOOE	200,000.00	200,000.00		
SDO-PPC-10-20	Repairs and maintenance of Furnitures and Fixtures	OSDS	NP-SVP	1st quarter to 4th quarter				MOOE	150,000.00	150,000.00		
SDO-PPC-11-20	Repairs and maintenance of Buildings	OSDS	NP-SVP	1st quarter to 4th quarter				MOOE	1,542,000.00	1,542,000.00		
SDO-PPC-12-20	Conduct Orientation for Screening Committee	OSDS	Shopping	4th quarter				MOOE	30,000.00	30,000.00		
SDO-PPC-13-20	Workshop on Performance, Planning and Target Setting	OSDS	Shopping	4th quarter				MOOE	90,000.00	90,000.00		
SDO-PPC-14-20	Workshop on the Preparation of Unified Reporting System and Consolidation of Budget and Financial Accountability Reports (BFAR)	OSDS	Shopping	1st quarter to 4th quarter				MOOE	30,000.00	30,000.00		
SDO-PPC-15-20	Workshop on the Preparation of Mid-Year and Year End Financial Statements	OSDS	Shopping	1st quarter to 4th quarter				MOOE	50,000.00	50,000.00		
SDO-PPC-16-20	Website Creation and Procurement Hosting	OSDS	Shopping	3rd quarter				MOOE	5,000.00	5,000.00		



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SDO-PPC-17-20	Health Kits for SDO employees	OSDS	Shopping	4th quarter				MOOE	364,100.00	364,100.00		
SDO-PPC-18-20	Medical and Dental Supplies	OSDS	Shopping	1st quarter				MOOE	158,060.00	158,060.00		
SDO-PPC-19-20	Training Workshop on the use and curation of Open Education Resources	OSDS	Shopping	1st quarter				HRTD	209,000.00		209,000.00	
SDO-PPC-20-20	Division Writeshop for AP contextualized Learning Resource Activity Sheets (3 Batches)	CID	Shopping	4th quarter				HRTD	100,000.00		100,000.00	
SDO-PPC-21-20	Multi-Media Creation of e-Storybooks for Quarter 1 and 2 (Phase 1)	CID	Shopping	4th quarter				HRTD	20,000.00		20,000.00	
SDO-PPC-22-20	Develop contextualized daily lesson plan/teachers and parents guide and worksheets fore kindergarten (quarter 2)	CID	Shopping	4th quarter				HRTD	20,000.00		20,000.00	
SDO-PPC-23	Conduct Validation Evaluation and and Finalization of Storybooks for Phase 2 Contextualized DLL/Teachers/Parents Guide and Worksheets of quarter 2	CID	Shopping	4th quarter				HRTD	35,000.00		35,000.00	
SDO-PPC-24	ALS Implementers Orientation on the New Normal Situation (2 batches)	CID	Shopping	4th quarter				HRTD	35,900.00		35,900.00	
SDO-PPC-25	Development of EPP/TLE/TVL Learning Activity Sheets	CID	Shopping	4th quarter				HRTD	29,000.00		29,000.00	
SDO-PPC-26	Division Quality Assurance Review of Locally Developed LR's Across Learning Areas	CID	Shopping	4th quarter				HRTD	130,600.00		130,600.00	
SDO-PPC-27	Development of English Contextualized Learning Activity Sheets	CID	Shopping	4th quarter				HRTD	133,000.00		133,000.00	
SDO-PPC-28	Conduct of Development of Mathematics Contextualized Learning Activity Sheets	CID	Shopping	4th quarter				HRTD	60,000.00		60,000.00	



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SDO-PPC-44	Division Online Training on Homeroom Guidance & Guidance Counselling	CID	Shopping	4th quarter				HRTD	28,570.00		28,570.00	
SDO-PPC-45	Division Seminar on Problem Based Instruction for Science Teachers	CID	Shopping	4th quarter				HRTD	96,044.00		96,044.00	
SDO-PPC-46	Division Project Star for Elementary Science Teachers (3 batches)	CID	Shopping	4th quarter				HRTD	96,044.00		96,044.00	
SDO-PPC-47	Development of Contextualized Learning Activity Sheets for Learners with Disabilities	CID	Shopping	4th quarter				HRTD	75,600.00		75,600.00	
SDO-PPC-48	Quality Assurance & fianlization of Contextualized Learning Activity Sheets in Filpino	CID	Shopping	4th quarter				HRTD	52,100.00		52,100.00	
SDO-PPC-49	Training on the Development of and Quality Assurance of CLIK worksheets Across learning areas	CID	Shopping	4th quarter				HRTD	57,975.00		57,975.00	
SDO-PPC-50	Skills Enhancement Training on Field Validation and Conformance Review of Learning Resources of CLIK Worksheets Across Learning Areas	CID	Shopping	4th quarter				HRTD	35,000.00		35,000.00	
SDO-PPC-51	Conduct ICT Training for Division Office Personnel	SGOD	Shopping	4th quarter				HRTD	53,000.00		53,000.00	
SDO-PPC-52	Conduct of Teacher Induction Program and Exit Program for Retirees	SGOD	Shopping	4th quarter				HRTD	137,200.00		137,200.00	
SDO-PPC-53	Conduct of Exit Program for Retirees	SGOD	Shopping	4th quarter				HRTD	65,300.00		65,300.00	
SDO-PPC-54	Conduct Orientation on SBM Assessment and Validation to PSDS and EPS	SGOD	Shopping	4th quarter				HRTD	35,000.00		35,000.00	
SDO-PPC-55	Virtual Training of Division SSG and SPG Advisers on Mental Health and Cyber Safety cum YFDP	SGOD	Shopping	4th quarter				HRTD	65,000.00		65,000.00	



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SDO-PPC-29	Division Launching of Reading Program "Batang Puerto Bumabasa"	CID	Shopping		4th quarter			HRTD	31,000.00		31,000.00	
SDO-PPC-30	Conduct Virtual World Teacher's Day Celebration	SGOD	Shopping		4th quarter			HRTD	42,200.00		42,200.00	
SDO-PPC-31	Procurement of COVID -19 Intervention supplies	SGOD	Shopping		4th quarter			HRTD	63,300.00		63,300.00	
SDO-PPC-32	Conduct of Virtual Division Research Forum	SGOD	Shopping		4th quarter			HRTD	68,600.00		68,600.00	
SDO-PPC-33	Conduct Annual Operational Planning	SGOD	Shopping		4th quarter			HRTD	30,000.00		30,000.00	
SDO-PPC-34	Conduct Workshop on Program Implementation Review	SGOD	Shopping		1st quarter to 4th quarter			HRTD	36,000.00		36,000.00	
SDO-PPC-35	Conduct PIR and Target Setting for CY 2021	SGOD			4th quarter			HRTD	60,000.00		60,000.00	
SDO-PPC-36	Training-Workshop on the Use and curation of Open Educational Resources (Advance)	OSDS	Shopping		1st quarter			HRTD	289,000.00		289,000.00	
SDO-PPC-37	Workshop on Performance Planning and Target Setting	CID	Shopping		3rd quarter			HRTD	16,800.00		16,800.00	
SDO-PPC-38	Conduct Webinar on Kindergarten Training Strategies & Research	CID	Shopping		4th quarter			HRTD	10,000.00		10,000.00	
SDO-PPC-39	Conduct Conformance Review of MAPEH Contextualized Learning Activity Sheets in Elem and Sec (MCLAS)	CID	Shopping		4th quarter			HRTD	100,000.00		100,000.00	
SDO-PPC-40	Conduct of Storybook Writeshop with E-Book Creation for Kindergarten	CID	Shopping		1st quarter			HRTD	75,000.00		75,000.00	
SDO-PPC-41	Conduct of Development & Finalization of Contextualized Learning Across Learning Areas	CID	Shopping		4th quarter			HRTD	120,000.00		120,000.00	
SDO-PPC-42	Development of EPP/TLE/TVL Learning Activity Sheets	CID	Shopping		4th quarter			HRTD				
SDO-PPC-43	Division Writeshop on the Development of EsP Contextualized Learning Activity Sheets for Grade 1-10 (3 batches)	CID	Shopping		4th quarter			HRTD	109,511.00		109,511.00	




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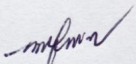
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SDO-PPC-56	Conduct Training Program to School Heads Elementary and Secondary	No. of School Heads	Shopping	4th quarter				HRTD	62,500.00		62,500.00	
SDO-PPC-57	Conduct Orientation on School Titling and Demolition Permit Processes	No. of School Heads	Shopping	4th quarter				HRTD	51,000.00		51,000.00	
TOTAL									7,993,404.00	5,259,160.00	2,734,244.00	


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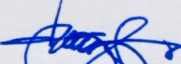

MA. JESSELYN O. AMADOR
SEPS-SMME

Reviewed by:

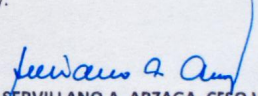

ANNA MYLENE F. NATIVIDAD
SEPS-Research & Planning
Chairman BAC Secretariat

Funds Available:


GWEENDOLYN G. AVILLANOZA
AO Budget


ATTY. RICHANDER G. JAGMIS
Accountant III

Approved by:


SERVILLANO A. ARZAGA, CESO V
Schools Division Superintendent